ICBOC
MEASURE MM UPDATE

October 17, 2017

Agenda

- Program Status Summary
- Pre-Design Update
- Design Update
- Construction Update
- Procurement Update
- Financial Update
- Program Management Update
- Q&A

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Program Status Summary

- **Program by the numbers**

Program Schedule Summary

(Active Projects – 2)

Program Financial Summary

Project Phase Breakdown

Not Started:	**69**
Design:	**2**
Agency Total:	**0**
Construction:	**0**
Close-Out:	**0**
Complete:	**0**

PRE-DESIGN UPDATE

Pre-Design Update

- **Environmental Studies / Reports**
  - Community Learning Center (CLC) & San Elijo California Environmental Quality Act (CEQA) complete
  - San Elijo Coastal Commission on-going
  - Oceanside Environmental Impact Report (EIR) on-going

- **District Standards / Guidelines**

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DESIGN UPDATE

Design Update

- **In Design**
  - San Elijo: B600 Modernization
  - San Elijo: B300 Modernization

- **In Design – Next 90 days**
  - Oceanside: Track & Field Renovation
  - Oceanside: New Athletic Field Support Building
  - Oceanside: New Parking Lot and Entrance
  - San Elijo: Temporary Portables / Swing Space

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Design Update

- **In Design – Next 180 days**
  - CLC: New Student Resources Building
  - CLC: SBDC Demolition
  - CLC: Monument Signage
  - Oceanside: New Student Services Building
  - Oceanside: New Gym Building
  - Oceanside: New Allied Health Building
  - Oceanside: New Chemistry and Bio Tech Building
  - San Elijo: New Student Services Building

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PROJECTS IN-DESIGN UPDATE

San Elijo B600 Modernization

- **Phase:** Design
- **Delivery Method:** Design-Bid-Build
- **Budget:** $2.2M

- **Schedule:** September 2017 – January 2019
- **Architect:** Architects Mosher Drew
- **Scope:** Full building modernization, along with mechanical, electrical and plumbing building system replacements, and building exterior element replacements
- **Status:** Project is currently in the design phase. Coordination meetings with building users and facilities are on-going.

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San Elijo B300 Modernization

- **Phase:** Design
- **Delivery Method:** Design-Bid-Build
- **Budget:** $2.0M

- **Schedule:** September 2017 – July 2019
- **Architect:** Architects Mosher Drew

- **Scope:** Full building modernization, along with mechanical, electrical and plumbing building system replacements, and building exterior element replacements

- **Status:** Project is currently in the design phase. Project team is currently validating scope of work along with other items prior to moving deeper into design discussions and meetings.

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CONSTRUCTION UPDATE

Construction Update

- **In Construction**
  - No projects currently in construction
  - Initial projects scheduled to move into construction
    - San Elijo B600 & Temporary Portables / Swing Space: Scheduled to begin June 2018

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PROCUREMENT UPDATE

On-going Procurements

- **Request for Qualifications**
  - MM-17001 – Architectural and Engineering Services
  - MM-17002 – Geotechnical
  - MM-17003 – Civil Engineering

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Upcoming Procurements

- **Request for Task Order Proposals (RFTOPs)**
  - MM-17001 – Architectural and Engineering Services
  - MM-17002 – Geotechnical
  - MM-17003 – Civil Engineering

  - For following projects:
    - Next 90 days
      - Oceanside: Track & Field Renovation
      - Oceanside: New Athletic Field Support Building
      - Oceanside: New Parking Lot and Entrance
      - San Elijo: Temporary Portables / Swing Space

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Upcoming Procurements

- For following projects (continued…):
  - Next 180 days
    - CLC: New Student Resources Building
    - CLC: SBDC Demolition
    - CLC: Monument Signage
    - Oceanside: New Student Services Building
    - Oceanside: New Gym Building
    - Oceanside: New Allied Health Building
    - Oceanside: New Chemistry and Bio Tech Building
    - San Elijo: New Student Services Building

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Status of Contract Issued

- **CEQA / Environmental**
  - Dudek
- **Legal Services**
  - Bergman, Dacey & Goldsmith
- **Program Management**
  - Kitchell CEM

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Status of Contracts Issued

- **Architectural**
  - Steinberg Architects
    - Design Standards and Guidelines
  - Architects Mosher Drew
    - SEC B600 & B300 Modernizations

- **Miscellaneous Contracts**
  - Tim Botsford Construction: PM trailer site work

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FINANCIAL UPDATE

Status of Finance (Cost to Date)

- Initial Bond Issuance Received
- Accounting Structure In-place
- Review "Draft" Master Program Budget – Phase 1 Report
  - See attached report
- Review Commitments & Expenditures
  - See attached report

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PROGRAM MANAGEMENT UPDATE

Program Management Update

- **Program Management Contract Overview**
- **Program Management Organizational Chart**
- **Initial Contract Deliverables**
  - ✓ Updated Master Program Schedule
  - ✓ Updated Master Program Budget
  - ✓ Updated Master Program Cash Flow
  - ✓ Draft Program Implementation Plan
  - ✓ Draft Policies and Procedures Manual Table of Contents / Outline
  - ✓ Program Information Management System / Dashboard Scope and Schedule
  - ✓ Proposal for Full Service Program Management Services

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Program Management Update

- **Next 90 Days**
  - Master Program Schedule Update(s)
  - Master Program Budget Update(s)
  - Finalize Program Implementation Plan
  - Program Information Management System / Dashboard Set-Up On-going
  - Policies and Procedures Manual
  - Procurement
  - Financial / Accounting
  - Management of on-going program activities (pre-design, design, procurement, etc.)

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Questions