ICBOC UPDATE

MEASURE MM UPDATED

December 5, 2017

KITCHELL

AGENDA

- 2018 Meeting Calendar
- ICBOC Handbook
- Term of Student Representative Recruitment, Selection and Appointment Notification
- Annual Report
- Standing Reports
  - Program Status Summary
  - Pre-Design Update
  - Design Update
  - Construction Update
  - Procurement Update
  - Financial Update
- Q&A

PROGRAM STATUS SUMMARY

Program by the Numbers

Program Schedule Summary

Active Projects - 2

Project Phase Breakdown

Program Financial Summary

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PRE-DESIGN UPDATE

PRE-DESIGN UPDATE

- Environmental Studies/Reports
  - Community Learning Center (CLC) & San Elijo California Environmental Quality Act (CEQA) complete
  - San Elijo Coastal Commission on-going
  - Oceanside Environmental Impact Report (EIR) on-going
- District Standards/Guidelines

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DESIGN UPDATE

DESIGN UPDATE

- In Design
  - San Elijo: B600 Modernization
  - San Elijo: B300 Modernization
- In Design – Next 30 days
  - Oceanside: Track & Field Renovation and New Athletic Field Support Building
  - San Elijo: Temporary Portables/Swing Space

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DESIGN UPDATE

- In Design – Next 90 days
  - CLC: SBDC Demolition
  - CLC: Monument Signage
  - CLC: New Student Resources Building
  - San Elijo: New Student Services Building

- In Design – Next 150 days
  - Oceanside: New Parking Lot and Entrance
  - Oceanside: New Student Services Building
  - Oceanside: New Gym Building
  - Oceanside: New Allied Health Building
  - Oceanside: New Chemistry and Bio Tech Building

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PROJECTS IN-DESIGN UPDATE

SAN ELIJO B600 MODERNIZATION

- Phase: Design
- Delivery Method: Design-Bid-Build
- Budget: $2.2M

- Schedule: September 2017 – January 2019
- Architect: Architects Mosher Drew

- Scope: Full building modernization, along with mechanical, electrical and plumbing building system replacements, and building exterior element replacements

- Status: Project is currently in the design phase. Design Development set of design documents were completed and cost estimate showed project within budget. Design team has moved in Construction Documents and initial meeting with Division of State Architects (DSA) is scheduled for December 2017. On-going coordination meetings with building users and facilities remain on-going.

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SAN ELIJO B300 MODERNIZATION

- Phase: Design
- **Delivery Method:** Design-Bid-Build
- Budget: $2.0M
- Schedule: September 2017 – July 2019
- Architect: Architects Mosher Drew
- Scope: Full building modernization, along with mechanical, electrical and plumbing building system replacements, and building exterior element replacements.
- Status: Project is currently in the design phase. Project team continues to validate scope of work along with other items prior to moving deeper into design and meetings.

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CONSTRUCTION UPDATE

CONSTRUCTION UPDATE

- In Construction
  - No projects currently in construction
  - Initial projects scheduled to move into construction
    - San Elijo B600 & Temporary Portables/Swing Space: Scheduled to begin June 2018

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PROCUREMENT UPDATE

ON-GOING PROCUREMENTS

- Request for Qualifications
  - MM-17001 – Architectural and Engineering Services
  - MM-17002 – Geotechnical
  - MM-17003 – Civil Engineering

- All Master Service Agreements and pre-authorization of funding amounts approved by Board of Trustees October 19th

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UPCOMING PROCUREMENTS

- Request for Task Order Proposals (RFTOPs)
  - MM-17001 – Architectural and Engineering Services
  - MM-17002 – Geotechnical
  - MM-17003 – Civil Engineering

  - For following projects:
    - On-going
      - Oceanside: Track & Field Renovation and New Athletic Field Support Building
      - San Elijo: Temporary Portables / Swing Space

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UPCOMING PROCUREMENTS

- For following projects (continued…):
  - Next 10 days
    - CLC: New Student Resources Building
    - San Elijo: New Student Services Building
  - Next 60 days
    - CLC: SBDC Demolition
    - CLC: Monument Signage
    - CLC: Geotechnical and Civil Engineering
    - Oceanside: Geotechnical and Civil Engineering
    - San Elijo: Geotechnical and Civil Engineering
  - Next 120 days
    - Oceanside: New Parking Lot and Entrance
    - Oceanside: New Student Services Building
    - Oceanside: New Gym Building
    - Oceanside: New Allied Health Building
    - Oceanside: New Chemistry and Bio Tech Building

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STATUS OF CONTRACTS ISSUED

- CEQA / Environmental
  - Dudek
- Legal Services
  - Bergman, Dacey & Goldsmith
- Program Management
  - Kitchell CEM

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STATUS OF CONTRACTS ISSUED

- Architectural
  - Steinberg Architects
    - Design Standards and Guidelines
  - Architects Mosher Drew
    - SEC B600 & B300 Modernizations

- Miscellaneous Contracts
  - Tim Botsford Construction: PM trailer site work
  - *KI and Parron Hall: PM trailer furniture*
  - *Communication Wiring Specialist: PM trailer IT*
  - *RAP Engineering: PM trailer asphalt paving*
  - *Bradford Signs: PM trailer signage*
  - *C&M Relocation Systems: PM office trailer*

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FINANCIAL UPDATE

STATUS OF FINANCE (COST TO DATE)

- **Program Management Office has begun producing Measure MM purchase orders and processing payments**
- **"Draft" Master Program Budget – Phase 1**
  - See attached report
- **Review Commitments & Expenditures**
  - See attached report

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Questions