ICBOC UPDATE

MEASURE MM UPDATED

March 20, 2018

AGENDA

- Standing Reports
  - Program Status Summary
  - Pre-Design Update
  - Design Update
  - Construction Update
  - Procurement Update
  - Financial Update
- Q&A

PROGRAM STATUS SUMMARY

Program by the Numbers

Program Schedule Summary

Active Projects - 7

Program Financial Summary

(as of February 28, 2018)

$24.9M
Commitments

$14.5M
Expenditures

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PRE-DESIGN UPDATE

PRE-DESIGN UPDATE

- **Environmental Studies/Reports**
  - Community Learning Center (CLC) & San Elijo California Environmental Quality Act (CEQA) complete
  - San Elijo Coastal Commission on-going
  - Oceanside Environmental Impact Report (EIR) on-going

- **District Standards/Guidelines**

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DESIGN UPDATE

DESIGN UPDATE

- **In Design**
  - Oceanside: Athletic Field Renovation and New Athletic Field Support Building
  - San Elijo: B300 Modernization
  - San Elijo: New Student Services and Administration Building
  - CLC: New Student Resources Building

- **Division of State Architect (DSA) Plan Check**
  - Oceanside: Temporary Portables for Swing Space
  - San Elijo: B600 Modernization
  - San Elijo: Temporary Portables for Swing Space

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DESIGN UPDATE

- **In Design – Next 30 to 60 days**
  - CLC: SBDC Demolition
  - CLC: Monument Signage
  - Oceanside: New Parking Lot and Entrance
  - Oceanside: New Student Services Building
  - Oceanside: New Gym Building
  - Oceanside: New Allied Health Building
  - Oceanside: New Chemistry and Bio Tech Building

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PROJECTS IN-DESIGN UPDATE

OCN ATHLETIC FIELD RENOVATION

- **Phase:** Design
- **Delivery Method:** Design-Bid-Build
- **Budget:** $6.8M

- **Schedule:** January 2018 – March 2020
- **Architect:** LPA

- **Scope:** This project consists of replacing the existing track and field as well as the existing storage building. The removal of the existing track will facilitate the addition of an international sized soccer field and a multi-purpose field in its place. A walking/jogging path will be located around the perimeter of the athletic fields.

- **Status:** Project is currently in the final stages of programming. Team has met with District user group twice along with meeting with DSA to review the preliminary design concept of the project.

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OCN TEMPOPARY PORTABLES FOR SWING SPACE

- **Phase:** DSA Plan Check
- **Delivery Method:** Design-Bid-Build, Piggyback contract for portable buildings
- **Budget:** $2.4M (phase 1 only)

- **Schedule:** Initial Block of Temporary Portables / Swing Space : February 2018 – August 2018
- **Architect:** MJK Architecture

- **Scope:** **Initial** block of temporary portables / swing space will be a classroom and office space

- **Status:** Project is currently in the final stages of obtaining DSA approval. Team is working on developing construction bid documents and project is currently scheduled to go to bid in the next few weeks.

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SEC B300 MODERNIZATION

- **Phase:** Design
- **Delivery Method:** Design-Bid-Build
- **Budget:** $2.0M

- **Schedule:** September 2017 – July 2019
- **Architect:** Architects Mosher Drew

- **Scope:** Full building modernization, along with mechanical, electrical and plumbing building system replacements, and building exterior element replacements.

- **Status:** Project is in the construction document phase of design. Team has meet with District user group throughout the development of the design and ensured their comments have been incorporated and reviewed.

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SEC NEW STUDENT SERVICES AND ADMINISTRATION BUILDING

- **Phase:** Design Phase
- **Delivery Method:** Design-Bid-Build
- **Budget:** $11.8M

- **Schedule:** March 2018 – October 2020
- **Architect:** Little Architecture

- **Scope:** The Student Services & Administration Building will provide a new gateway and face of the San Elijo Campus. It will replace the existing Administration building and consolidate all of the student services operations under one roof. The new building will provide administrative offices and meetings spaces that will allow staff to properly serve the student body.

- **Status:** Project is in early stages of programming

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SEC B600 MODERNIZATION

- **Phase:** DSA Plan Check
- **Delivery Method:** Design-Bid-Build
- **Budget:** $2.2M

- **Schedule:** September 2017 – January 2019
- **Architect:** Architects Mosher Drew

- **Scope:** Full building modernization, along with mechanical, electrical and plumbing building system replacements, and building exterior element replacements.

- **Status:** Project is currently in the final stages of obtaining DSA approval. Team is working on developing construction bid documents and project is currently scheduled to go to bid in the next few weeks.

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SEC TEMPORARY PORTABLES FOR SWING SPACE

- **Phase:** DSA Plan Check
- **Delivery Method:** Design-Bid-Build, Piggyback contract for portable buildings
- **Budget:** $2.9M (phase 1 only)

- **Schedule:** Initial Block of Temporary Portables / Swing Space : February 2018 – August 2018
- **Architect:** MJK Architecture

- **Scope:** **Initial** block of temporary portables / swing space will include three classrooms, office space, and a restroom

- **Status:** Project is currently in the final stages of obtaining DSA approval. Team is working on developing construction bid documents and project is currently scheduled to go to bid in the next few weeks.

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CLC NEW STUDENT RESOURCES BUILDING

- **Phase:** Design Phase
- **Delivery Method:** Design-Bid-Build
- **Budget:** $10.8M

- **Schedule:** March 2018 – October 2020
- **Architect:** Lord Architecture

- **Scope:** New Building will provide student friendly space that consolidates student study and resource spaces along with staff space into a single dynamic environment that is required to properly serve the needs of the CLC.

- **Status:** Project is in early stages of programming

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CONSTRUCTION UPDATE

CONSTRUCTION UPDATE

- **In Construction**
  - No projects currently in construction
  - Initial projects scheduled to begin construction June 2018
    - Oceanside: Temporary Portables for Swing Space
    - San Elijo: B600 Modernization
    - San Elijo: Temporary Portables for Swing Space

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PROCUREMENT UPDATE

PROCUREMENT UPDATE

- **Request for Task Order Proposals (RFTOPs)**
  - MM-17001 – Architectural and Engineering Services
  - MM-17002 – Geotechnical
  - MM-17003 – Civil Engineering

  - For following projects:
    - Next 30 days
      - CLC: Geotechnical and Civil Engineering
      - Oceanside: Geotechnical and Civil Engineering
      - San Elijo: Geotechnical and Civil Engineering
      - CLC: SBDC Demolition
      - CLC: Monument Signage

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PROCUREMENT UPDATE

- Next 30 days (continued…)
  - Oceanside: New Parking Lot and Entrance
  - Oceanside: New Student Services Building
  - Oceanside: New Gym Building
  - Oceanside: Geotechnical and Civil Engineering
  - Oceanside: New Allied Health Building
  - Oceanside: New Chemistry and Bio Tech Building

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STATUS OF CONTRACTS ISSUED

- **CEQA / Environmental**
  - Dudek
- **Legal Services**
  - Bergman, Dacey & Goldsmith
- **Program Management**
  - Kitchell CEM
- **Architectural**
  - Steinberg Architects
    - Design Standards and Guidelines
  - Architects Mosher Drew
    - SEC B600 & B300 Modernizations
- **Architectural (continued…)**
  - Little Architecture
    - SEC New Student Services and Administration Building
  - Lord Architecture
    - CLC New Student Resources Building
  - LPA
    - OCN Track & Field Renovation
  - MJK Architecture
    - OCN and SEC Temporary Housing for Swing Space

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STATUS OF CONTRACTS ISSUED

- **Miscellaneous Contracts**
  - Tim Botsford Construction: PM trailer site work
  - KI and Parron Hall: PM trailer furniture
  - Communication Wiring Specialist: PM trailer IT
  - RAP Engineering: PM trailer asphalt paving
  - Bradford Signs: PM trailer signage
  - C&M Relocation Systems: PM office trailer
  - Konica Minolta Business Solutions: PM copier

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FINANCIAL UPDATE

STATUS OF FINANCE (COST TO DATE)

- **“Draft” Master Program Budget – Phase 1**
  - See attached report

- **Review Commitments & Expenditures**
  - See attached report
  - Commitments - $24.9M
  - Expenditures - $14.5M

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MEASURE MM COST SAVING MEASURES

- **District direct purchase Program Management Office set-up items (furniture, copier, etc.) versus lease for duration of contract and/or program**
  - **Estimated rough order magnitude savings over life of program $25,000**
- **No markup on professional services consultant reimbursables**
  - **Estimated rough order magnitude savings over life of program $75,000 - 100,000**
- **Move forward with previous architect and engineering teams for design of San Elijo B300 and B600 Modernizations**
  - **Estimated rough order magnitude savings of $100,000**

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Questions