MiraCosta College
ICBOC UPDATE
MEASURE MM UPDATED
October 16, 2018
KITCHELL

AGENDA
Standing Reports
Status of Design
Status of Construction
Status of Contracts Let
Scope of Services for Negotiated Contracts
Status of Finance (Cost to Date)
Q&A

PROGRAM STATUS SUMMARY

Program by the Numbers

Program Schedule Summary

Active Projects – 9; Completed Projects - 1

Program Financial Summary

(as of September 30, 2018)

STATUS OF DESIGN

STATUS OF DESIGN

- **Environmental Studies/Reports**
  - San Elijo Coastal Commission review and approval on-going for New Student Services and Administration Building

- **District Standards/Guidelines**
  - Version 1 is complete
  - Version 2 to be completed December 2018
  - Sole / Single Source items to be submitted to the Board October 2018

MIRACOSTA COLLEGE

STATUS OF DESIGN

- **In Design**
  - Oceanside: Athletic Field Renovation and New Athletic Field Support Building
  - Oceanside: B1000 Administration Renovation
  - San Elijo: New Student Services and Administration Building
  - San Elijo: B500 Modernization
  - CLC: New Student Services Building
  - CLC: New Monument Sign and Entryway

MIRACOSTA COLLEGE

OC ATHLETIC FIELD RENOVATION

- **Phase:** Design
- **Delivery Method:** Design-Bid-Build
- **Project Budget:** $6.8M
- **Architect:** LPA
- **Building SQ FT:** 2,100 SF
- **Schedule:** Design: Jan. 2018 – Dec. 2018
  DSA: Jan. 2019 – Apr. 2019
  Bid/Award: May 2019 – July 2019
  Construction: Aug. 2019 – July 2019
  Closeout: Aug. 2019 – Sept. 2019

- **Scope:** This project consists of replacing the existing track and field as well as the existing storage building. The removal of the existing track will facilitate the addition of an international sized soccer field and a multi-purpose field in its place. A walking/jogging path will be located around the perimeter of the athletic fields.

- **Status:** Design team continues work on construction document phase of design.

OC ATHLETIC FIELD RENOVATION

OC B1000 ADMIN RENOVATION

- **Phase:** Design
- **Delivery Method:** Design-Bid-Build
- **Project Budget:** $11.1M
- **Architect:** Little Architects
- **Building SQ FT:** 18,800 SF
- **Schedule:** Design: July 2018 – June 2019
  DSA: July 2019 – Dec. 2019
  Bid/Award: Jan. 2020 – Mar. 2020
  Construction: Apr. 2020 – Mar. 2021
  Closeout: Apr. 2021 – May 2021

- **Scope:** This project consists of renovating the entire building to increase capacity and replacing MEPs with a new floor layout. Project will also include temporary portables as swing space.

- **Status:** Programing phase is completed. The design team is working on the schematic design.

SEC NEW STUDENT SERVICES AND ADMINISTRATION BUILDING

- **Phase:** Design
- **Delivery Method:** Design-Bid-Build
- **Project Budget:** $11.8M
- **Architect:** Little Architecture
- **Building SQ FT:** 10,770 SF
- **Schedule:** Design: Mar. 2018 – Feb. 2019
  DSA: Mar. 2019 – June 2019
  Bid/Award: July 2019 – Sept. 2019
  Construction: Oct. 2019 – Sept. 2020
  Closeout: Oct. 2020 – Nov. 2020

- **Scope:** The Student Services & Administration Building will provide a new gateway and face of the San Elijo Campus. It will replace the existing Administration building and consolidate all of the student services operations under one roof. The new building will provide administrative offices and meetings spaces that will allow staff to properly serve the student body.

- **Status:** Design Development drawings has been completed and the design team is currently working on the construction documents phase of design.

SEC NEW STUDENT SERVICES AND ADMINISTRATION BUILDING

SEC B500 RENOVATION

- **Phase:** Design
- **Delivery Method:** Design-Bid-Build
- **Project Budget:** $3.0M
- **Architect:** Little Architecture
- **Building SQ FT:** 7,790 SF
- **Schedule:** Design: Aug. 2018 – Feb. 2019
  DSA: Mar. 2019 – Apr. 2019
  Bid/Award: May 2019 – June 2019
  Construction: July 2019 – Oct. 2019
  Closeout: Nov. 2019

- **Scope:** Full building modernization and moderate renovation, along with mechanical, electrical and plumbing system replacements, new finishes and FF&E.

- **Status:** Project is in schematic design phase. Team is actively meeting with user group.

SEC B500 RENOVATION

CLC NEW STUDENT SERVICES BUILDING

- **Phase:** Design
- **Delivery Method:** Design-Bid-Build
- **Project Budget:** $10.8M
- **Architect:** Lord Architecture
- **Building SQ FT:** 9,910 SF

- **Schedule:** Design: Mar. 2018 – Feb. 2019
  DSA: Mar. 2019 – June 2019
  Bid/Award: July 2019 – Sept. 2019
  Construction: Oct. 2019 – Sept. 2020
  Closeout: Oct. 2020 - Nov. 2020

- **Scope:** New Building will provide student friendly space that consolidates student study and resource spaces along with staff space into a single dynamic environment that is required to properly serve the needs of the CLC.

- **Status:** Design Development drawings have been completed and the design team is currently working on the construction documents phase of design. Request for relocation of City of Oceanside owned main waterline is scheduled to be submitted to city by mid October 2019.

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CLC NEW STUDENT SERVICES BUILDING

CLC NEW MONUMENT SIGN & ENTRYWAY

- **Phase:** Design
- **Delivery Method:** Design-Bid-Build
- **Project Budget:** $1.2M
- **Architect:** WLC Architecture
- **Schedule:** Design: Aug. 2018 – Dec. 2019
  DSA: Jan. 2019 – Feb. 2019
  Bid/Award: Feb. 2019 – Mar. 2019
  Construction: Apr. 2019 – July 2019
  Closeout: Aug. 2019
- **Scope:** A new monument sign/entry structure to provide a sense of arrival to the campus and a means of wayfinding.
- **Status:** Project is in schematic phase and will soon be moving into the design development phase.

CLC NEW MONUMENT SIGN & ENTRYWAY

STATUS OF CONSTRUCTION

STATUS OF CONSTRUCTION

- **In Construction**
  - San Elijo: B600 Modernization
  - San Elijo: Temporary Portables for Swing Space
  - San Elijo: B300 Modernization *(currently out to bid)*

SEC B600 MODERNIZATION

- **Phase:** Construction
- **Delivery Method:** Design-Bid-Build
- **Project Budget:** $2.2M
- **Architect:** Architects Mosher Drew
- **Building SQ FT:** 5,295 SF
- **Schedule:** Design: Sept. 2017 – Mar. 2018; Completed
  DSA: Apr. 2018 – May 2018; Completed
  Bid/Award: May 2018 – June 2018; Completed
  Construction: June 2018 – Nov. 2018
  Closeout: Dec. 2018

- **Scope:** Full building modernization, along with mechanical, electrical and plumbing building system replacements, and building exterior element replacements.

- **Status:** Project is currently in construction phase. Major construction activities include room finishes, final mechanical and electrical connections, and roof tile installation.

SEC B600 MODERNIZATION

SEC TEMPORARY PORTABLES FOR SWING SPACE

- **Phase:** Bid & Award and Construction
- **Delivery Method:** Design-Bid-Build, Piggyback contract for portable buildings
- **Budget:** $2.9M
- **Schedule:** Initial Phase of Temporary Portables / Swing Space : Feb. 2018 – Aug. 2018

  Second Phase of Temporary Portables / Swing Space: Aug. 2018 – Dec. 2018
- **Architect:** MJK Architecture
- **Scope:** Initial phase of temporary portables / swing space will include three classrooms, office space and a restroom. Second Phase will include two additional classrooms.
- **Status: The initial phase of construction is** complete. The project team for the second phase is working on the procurement of the portables and the site work portion received Division of State Architects approval and is currently out to bid.

SEC B300 MODERNIZATION

- **Phase:** Bid / Award
- **Delivery Method:** Design-Bid-Build
- **Project Budget:** $2.0M
- **Architect:** Architects Mosher Drew
- **Building SQ FT:** 7,377 SF
- **Schedule:** Design: Sept. 2017- June 2018; Completed
  DSA: July 2018 – Sept. 2018; Completed
  Bid/Award: Oct. 2018 – Nov. 2018
  Construction: Dec. 2019 – June 2019
  Closeout: July 2019

- **Scope:** Full building modernization, along with mechanical, electrical and plumbing building system replacements, and building exterior element replacements.

- **Status:** Project received Division of State Architects approval and is now out to bid. Two mandatory job walks are scheduled for mid October 2018 and bids are due November 20, 2018. Construction to start in January 2019.

STATUS OF CONTRACTS LET

STATUS OF CONTRACTS LET – In Process

- **Request for Task Order Proposals (RFTOPs)**
  - In Process
    - Oceanside: New Parking Lot and Entrance, New Gym Building, and New Allied Health Building
    - Oceanside: New Chemistry and Bio Tech Building
    - Oceanside: New Student Services Building

STATUS OF CONTRACTS LET - Upcoming

- Upcoming
  - San Elijo: B400 Renovation
  - CLC: Building A+B Renovation
  - Oceanside, San Elijo and CLC: Geotechnical and Civil Engineering
  - Program Wide: Commissioning Services
  - Program Wide: Project Inspection Services
  - Program Wide: Special Inspection and Material Testing Services

SCOPE OF SERVICE FOR NEGOTIATED CONTRACTS

SCOPE OF SERVICES FOR NEGOTIATED CONTRACTS

- **CEQA / Environmental**
  - Dudek
- **Legal Services**
  - Bergman, Dacey & Goldsmith
- **Program and Construction Management**
  - Kitchell CEM
- **Architectural**
  - AC Martin
    - Facility Master Plan / Implementation Support
  - Steinberg Architects
    - Design Standards and Guidelines
  - Architects Mosher Drew
    - SEC B600 & B300 Modernizations
  - Little Diversified Architecture
    - OC B1000 Admin Renovation
    - SEC New Student Services and Administration Building
    - SEC B500 Renovation
- **Architectural (continued…)**
  - Lord Architecture
    - CLC New Student Services Building
  - LPA
    - OC Athletic Field Renovation
  - MJK Architecture
    - OC Temporary Portables for Swing Space
    - SEC Temporary Portables for Swing Space
  - WLC Architects
    - CLC New Monument Sign and Entryway
- **Geotechnical**
  - SMS Geotechnical Solutions
    - OC Temporary Portables for Swing Space
    - OC Athletic Field Renovation
    - SEC Temporary Portables for Swing Space
    - SEC New Student Services and Administration Building
    - CLC New Student Services Building

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SCOPE OF SERVICES FOR NEGOTIATED CONTRACTS

- **Civil Engineering**
  - NV5
    - OC Athletic Field Renovation
    - SEC New Student Services and Administration Building
    - CLC New Student Services Building
- **Project Inspection**
  - Alliance Engineering
    - OC Temporary Portables for Swing Space
    - SEC Temporary Portables for Swing Space
    - SEC B600 Modernization
- **Construction**
  - Class Leasing
    - OC Temporary Portables for Swing Space
    - SEC Temporary Portables for Swing Space
  - Conan Construction
    - OC Temporary Portables for Swing Space
    - SEC B600 Modernization
  - Convergent
    - SEC B600 Modernization
  - Straight Line General Contractors
    - SEC Temporary Portables for Swing Space
- **Furniture and AV/IT**
  - Areson Office Furniture
    - OC Temporary Portables for Swing Space
  - CDW Government Inc.
    - OC Temporary Portables for Swing Space
    - SEC Temporary Portables for Swing Space
  - Krueger International
    - OC Temporary Portables for Swing Space
  - Parron Hall
    - OC Temporary Portables for Swing Space
  - Virco Inc.
    - OC Temporary Portables for Swing Space
- **Moving / Relocation**
  - Elite Relocation Services
    - SEC B600 Modernization
  - Mobile Mini
    - SEC B600 Modernization

SCOPE OF SERVICES FOR NEGOTIATED CONTRACTS

- **Miscellaneous Contracts**
  - Tim Botsford Construction: PM trailer site work
  - KI and Parron Hall: PM trailer furniture
  - Communication Wiring Specialist: PM trailer IT
  - RAP Engineering: PM trailer asphalt paving
  - Bradford Signs and BannerBoom: PM trailer signage
  - C&M Relocation Systems: PM office trailer
  - Konica Minolta Business Solutions: PM copier
  - Bell Blueprint: Printing services
  - Dell Marketing: PM trailer Audio Visual
  - Union Tribune Publishing Co.: Project bid advertisements
  - Division of State Architects: Project plan review fees
  - Vaugh Irrigation Services: Fire hydrant flow test for OC Athletic Field Renovation project
  - California Geological Survey: Project geotechnical report review fees
  - Aztec Containers: Conex bin for storing furniture, equipment, etc.
  - Pro Link Engineering: Fire hydrant flow test for SEC B300 Modernization project

STATUS OF FINANCE (Cost to Date)

STATUS OF FINANCE (Cost to Date)

- **"Draft" Master Program Budget – Phase 1**
  - See attached reports

- **Review Commitments & Expenditures**
  - See attached report
  - Commitments - $30.6M
  - Expenditures - $19M

MEASURE MM COST SAVING MEASURES

- **District direct purchase Program Management Office set-up items (furniture, copier, etc.) versus lease for duration of contract and/or program**
  - **Estimated rough order magnitude savings over life of program $25,000**
- **No markup on professional services consultant reimbursables**
  - **Estimated rough order magnitude savings over life of program $75,000 - 100,000**
- **Move forward with previous architect and engineering teams for design of San Elijo B300 and B600 Modernizations**
  - **Estimated rough order magnitude savings of $100,000**

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Questions