MiraCosta College
ICBOC UPDATE
MEASURE MM UPDATED
September 18, 2018
KITCHELL

AGENDA
Standing Reports
Status of Design
Status of Construction
Status of Contracts Let
Scope of Services for Negotiated Contracts
Status of Finance (Cost to Date)
Q&A

Program Schedule Summary

Active Projects - 10

Program Financial Summary

(as of August 31, 2018)

STATUS OF DESIGN

STATUS OF DESIGN

- **Environmental Studies/Reports**
  - San Elijo Coastal Commission review and approval on-going for New Student Services and Administration Building

- **District Standards/Guidelines**
  - Version 1 is complete
  - Version 2 to be completed December 2018
  - Sole / Single Source items to be submitted to the Board October 2018

STATUS OF DESIGN

- **In Design**
  - Oceanside: Athletic Field Renovation and New Athletic Field Support Building
  - Oceanside: B1000 Administration Renovation
  - San Elijo: B300 Modernization
  - San Elijo: New Student Services and Administration Building
  - San Elijo: B500 Modernization
  - CLC: New Student Services Building
  - CLC: New Monument Sign and Entryway

STATUS OF DESIGN

- **In Design – Upcoming**
  - Oceanside: New Parking Lot and Entrance, New Gym Building, and New Allied Health Building
  - Oceanside: New Student Services Building
  - Oceanside: New Chemistry and Bio Tech Building
  - San Elijo: B400 Renovation
  - CLC: Building A+B Renovation

OC ATHLETIC FIELD RENOVATION

- **Phase:** Design
- **Delivery Method:** Design-Bid-Build
- **Budget:** $6.8M

- **Schedule:** January 2018 – Sep 2020
- **Architect:** LPA

- **Scope:** This project consists of replacing the existing track and field as well as the existing storage building. The removal of the existing track will facilitate the addition of an international sized soccer field and a multi-purpose field in its place. A walking/jogging path will be located around the perimeter of the athletic fields.

- **Status:** Design Development is completed. Project team is currently working on design review and completing cost estimate.

OC ATHLETIC FIELD RENOVATION

OC B1000 ADMIN RENOVATION

- **Phase:** Design
- **Delivery Method:** Design-Bid-Build
- **Budget:** $11.1M

- **Schedule:** June 2018 – June 2021
- **Architect:** Little Architects

- **Scope:** This project consists of renovating the entire building to increase capacity and replacing MEPs with a new floor layout. Project will also include temporary portables as swing space.

- **Status:** Programing phase is completed. The design team is working on Schematic Design.

SEC B300 MODERNIZATION

- **Phase:** Design
- **Delivery Method:** Design-Bid-Build
- **Budget:** $2.0M
- **Schedule:** September 2017 – July 2019
- **Architect:** Architects Mosher Drew
- **Scope:** Full building modernization, along with mechanical, electrical and plumbing building system replacements, and building exterior element replacements.
- **Status:** Project is in review with the Division of the State Architect.

SEC NEW STUDENT SERVICES AND ADMINISTRATION BUILDING

- **Phase:** Design
- **Delivery Method:** Design-Bid-Build
- **Budget:** $11.1M
- **Schedule:** March 2018 – June 2021
- **Architect:** Little Architecture
- **Scope:** The Student Services & Administration Building will provide a new gateway and face of the San Elijo Campus. It will replace the existing Administration building and consolidate all of the student services operations under one roof. The new building will provide administrative offices and meetings spaces that will allow staff to properly serve the student body.
- **Status:** Schematic Design has been completed and the design team is currently in the Design Development Phase.

SEC NEW STUDENT SERVICES AND ADMINISTRATION BUILDING

SEC B500 RENOVATION

- **Phase:** Design
- **Delivery Method:** Design-Bid-Build
- **Budget:** $3.0M

- **Schedule:** September 2018 – Dec 2019
- **Architect:** Little Architecture

- **Scope:** Full building modernization and moderate renovation, along with mechanical, electrical and plumbing system replacements, new finishes and FF&E.

- **Status:** Project is in Programming Phase with User group.

CLC NEW STUDENT SERVICES AND ADMINISTRATION BUILDING

- **Phase:** Design
- **Delivery Method:** Design-Bid-Build
- **Budget:** $10.8M
- **Schedule:** March 2018 – October 2020
- **Architect:** Lord Architecture
- **Scope:** New Building will provide student friendly space that consolidates student study and resource spaces along with staff space into a single dynamic environment that is required to properly serve the needs of the CLC.
- **Status:** Schematic Design has been completed and the design team is currently in the Design Development Phase.

CLC NEW STUDENT SERVICES AND ADMINISTRATION BUILDING

CLC NEW MONUMENT SIGN & ENTRYWAY

- **Phase:** Design
- **Delivery Method:** Design-Bid-Build
- **Budget:** $1.2M

- **Schedule:** Sept 2018 – July 2019
- **Architect:** WLC Architecture

- **Scope:** A new monument sign/entry structure to provide a sense of arrival to the campus and a means of wayfinding.

- **Status:** Project is in Programming Phase and moving in to Schematic Design.

STATUS OF CONSTRUCTION

STATUS OF CONSTRUCTION

- **In Construction**
  - Oceanside: Temporary Portables for Swing Space
  - San Elijo: Temporary Portables for Swing Space
  - San Elijo: B600 Modernization

OC TEMPOPARY PORTABLES FOR SWING SPACE

- **Phase:** Bid and Award
- **Delivery Method:** Design-Bid-Build, Piggyback contract for portable buildings
- **Budget:** $2.4M (phase 1 only)
- **Schedule:** Initial Block of Temporary Portables / Swing Space : February 2018 – August 2018
- **Architect:** MJK Architecture
- **Scope:** Initial block of temporary portables / swing space will be a classroom and office space
- **Status:** **Construction is** complete and the project team is working on Division of State Architect certification.

OCN TEMPOPARY PORTABLES FOR SWING SPACE

SEC TEMPORARY PORTABLES FOR SWING SPACE

- **Phase:** Bid and Award
- **Delivery Method:** Design-Bid-Build, Piggyback contract for portable buildings
- **Budget:** $2.9M
- **Schedule:** Initial Phase of Temporary Portables / Swing Space : February 2018 – August 2018

  Second Phase of Temporary Portables / Swing Space: August 2018 – December 2018
- **Architect:** MJK Architecture
- **Scope:** Initial phase of temporary portables / swing space will include three classrooms, office space and a restroom. Second Phase will include two additional classrooms.
- **Status:** **For the initial phase construction is** complete and the project team is working on Division of State Architect certification. Associated with the second phase the project team is working on procurement of portables and getting ready to bid out the site work portion of the project.

SEC TEMPORARY PORTABLES FOR SWING SPACE

SEC B600 MODERNIZATION

- **Phase:** Bid and Award
- **Delivery Method:** Design-Bid-Build
- **Budget:** $2.2M

- **Schedule:** September 2017 – January 2019
- **Architect:** Architects Mosher Drew
- **Scope:** Full building modernization, along with mechanical, electrical and plumbing building system replacements, and building exterior element replacements.
- **Status:** Project is currently in construction. Major construction activities include mechanical, electrical and plumbing work, drywall, room finishes, and tile at restrooms.

SEC B600 MODERNIZATION

STATUS OF CONTRACTS LET

STATUS OF CONTRACTS LET – In Process

- **Request for Task Order Proposals (RFTOPs)**
  - In Process
    - Oceanside: New Parking Lot and Entrance, New Gym Building, and New Allied Health Building
    - Oceanside: New Chemistry and Bio Tech Building

STATUS OF CONTRACTS LET - Upcoming

- Upcoming
  - Oceanside: New Student Services Building
  - San Elijo: B400 Renovation
  - CLC: Building A+B Renovation
  - Oceanside, San Elijo and CLC: Geotechnical and Civil Engineering
  - Program Wide: Commissioning Services
  - Program Wide: Project Inspection Services
  - Program Wide: Special Inspection and Material Testing Services

SCOPE OF SERVICE FOR NEGOTIATED CONTRACTS

SCOPE OF SERVICES FOR NEGOTIATED CONTRACTS

- **CEQA / Environmental**
  - Dudek
- **Legal Services**
  - Bergman, Dacey & Goldsmith
- **Program and Construction Management**
  - Kitchell CEM
- **Architectural**
  - AC Martin
    - Facility Master Plan / Implementation Support
  - Steinberg Architects
    - Design Standards and Guidelines
  - Architects Mosher Drew
    - SEC B600 & B300 Modernizations
  - Little Architecture
    - OC B1000 Admin Renovation
    - SEC New Student Services and Administration Building
    - SEC B500 Renovation
- **Architectural (continued…)**
  - Lord Architecture
    - CLC New Student Services Building
  - LPA
    - OC Athletic Field Renovation
  - MJK Architecture
    - OC Temporary Portables for Swing Space
    - SEC Temporary Portables for Swing Space
  - WLC Architects
    - CLC New Monument Sign and Entryway
- **Geotechnical**
  - SMS Geotechnical
    - OC Temporary Portables for Swing Space
    - OC Athletic Field Renovation
    - SEC Temporary Portables for Swing Space
    - SEC New Student Services and Administration Building
    - CLC New Student Services Building

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SCOPE OF SERVICES FOR NEGOTIATED CONTRACTS

- **Civil Engineering**
  - NV5
    - OC Athletic Field Renovation
    - SEC New Student Services and Administration Building
    - CLC New Student Services Building
- **Project Inspection**
  - Alliance Engineering
    - OC Temporary Portables for Swing Space
    - SEC Temporary Portables for Swing Space
    - SEC B600 Modernization
- **Construction**
  - Class Leasing
    - OC Temporary Portables for Swing Space
    - SEC Temporary Portables for Swing Space
  - Conan Construction
    - OC Temporary Portables for Swing Space
    - SEC B600 Modernization
  - Convergent
    - SEC B600 Modernization
  - Straight Line General Contractors
    - SEC Temporary Portables for Swing Space
- **Furniture and AV/IT**
  - Areson Office Furniture
    - OC Temporary Portables for Swing Space
  - CDW Government Inc.
    - OC Temporary Portables for Swing Space
    - SEC Temporary Portables for Swing Space
  - Krueger International
    - OC Temporary Portables for Swing Space
  - Parron Hall
    - OC Temporary Portables for Swing Space
  - Virco Inc.
    - OC Temporary Portables for Swing Space
- **Moving / Relocation**
  - Elite Relocation Services
    - SEC B600 Modernization
  - Mobile Mini
    - SEC B600 Modernization

SCOPE OF SERVICES FOR NEGOTIATED CONTRACTS

- **Miscellaneous Contracts**
  - Tim Botsford Construction: PM trailer site work
  - KI and Parron Hall: PM trailer furniture
  - Communication Wiring Specialist: PM trailer IT
  - RAP Engineering: PM trailer asphalt paving
  - Bradford Signs: PM trailer signage
  - C&M Relocation Systems: PM office trailer
  - Konica Minolta Business Solutions: PM copier
  - Bell Blueprint: Printing services
  - Dell Marketing: PM trailer Audio Visual
  - Union Tribune Publishing Co.: Project bid advertisements
  - Division of State Architects: Project plan review fees
  - Vaugh Irrigation Services: Fire hydrant flow test for OC Athletic Field Renovation project
  - California Geological Survey: Project geotechnical report review fees

STATUS OF FINANCE (Cost to Date)

STATUS OF FINANCE (Cost to Date)

- **"Draft" Master Program Budget – Phase 1**
  - See attached reports

- **Review Commitments & Expenditures**
  - See attached report
  - Commitments - $30.5M
  - Expenditures - $17.7M

MEASURE MM COST SAVING MEASURES

- **District direct purchase Program Management Office set-up items (furniture, copier, etc.) versus lease for duration of contract and/or program**
  - **Estimated rough order magnitude savings over life of program $25,000**
- **No markup on professional services consultant reimbursables**
  - **Estimated rough order magnitude savings over life of program $75,000 - 100,000**
- **Move forward with previous architect and engineering teams for design of San Elijo B300 and B600 Modernizations**
  - **Estimated rough order magnitude savings of $100,000**

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Questions