ICBOC UPDATE

MEASURE MM UPDATED

April 17, 2018

AGENDA

- Standing Reports
  - Status of Design
  - Status of Construction
  - Status of Contracts Let
  - Scope of Services for Negotiated Contracts
  - Status of Finance (Cost to Date)
- Q&A

PROGRAM STATUS SUMMARY

Program by the Numbers

Program Schedule Summary

Active Projects - 7

Program Financial Summary

(as of March 31, 2018)

$25.7M
Commitments

$14.5M
Expenditures

MIRACOSTA COLLEGE

STATUS OF DESIGN

STATUS OF DESIGN

- **Environmental Studies/Reports**
  - Community Learning Center (CLC) & San Elijo California Environmental Quality Act (CEQA) complete
  - San Elijo Coastal Commission on-going
  - Oceanside Environmental Impact Report (EIR) on-going

- **District Standards/Guidelines**

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STATUS OF DESIGN

- **In Design**
  - Oceanside: Athletic Field Renovation and New Athletic Field Support Building
  - San Elijo: B300 Modernization
  - San Elijo: New Student Services and Administration Building
  - CLC: New Student Services and Administration Building

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STATUS OF DESIGN

- **In Design – Upcoming**
  - Oceanside: New Parking Lot and Entrance
  - Oceanside: New Gym Building
  - Oceanside: New Allied Health Building
  - Oceanside: New Student Services Building
  - Oceanside: New Chemistry and Bio Tech Building
  - Oceanside: B1000 Renovation
  - San Elijo: B500 Renovation
  - CLC: SBDC Demolition / Monument Signage

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OCN ATHLETIC FIELD RENOVATION

- **Phase:** Design
- **Delivery Method:** Design-Bid-Build
- **Budget:** $6.8M

- **Schedule:** January 2018 – March 2020
- **Architect:** LPA

- **Scope:** This project consists of replacing the existing track and field as well as the existing storage building. The removal of the existing track will facilitate the addition of an international sized soccer field and a multi-purpose field in its place. A walking/jogging path will be located around the perimeter of the athletic fields.

- **Status:** Programming is completed and the design team is moving forward into the schematic design phase of design. Cost estimate at the completion of programming shows the project within budget.

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SEC B300 MODERNIZATION

- **Phase:** Design
- **Delivery Method:** Design-Bid-Build
- **Budget:** $2.0M

- **Schedule:** September 2017 – July 2019
- **Architect:** Architects Mosher Drew

- **Scope:** Full building modernization, along with mechanical, electrical and plumbing building system replacements, and building exterior element replacements.

- **Status:** Project continues and is in the construction document phase of design.

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SEC NEW STUDENT SERVICES AND ADMINISTRATION BUILDING

- **Phase:** Design
- **Delivery Method:** Design-Bid-Build
- **Budget:** $11.8M

- **Schedule:** March 2018 – October 2020
- **Architect:** Little Architecture

- **Scope:** The Student Services & Administration Building will provide a new gateway and face of the San Elijo Campus. It will replace the existing Administration building and consolidate all of the student services operations under one roof. The new building will provide administrative offices and meetings spaces that will allow staff to properly serve the student body.

- **Status:** Project continues and is in the final stages of programming.

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CLC NEW STUDENT SERVICES AND ADMINISTRATION BUILDING

- **Phase:** Design
- **Delivery Method:** Design-Bid-Build
- **Budget:** $10.8M

- **Schedule:** March 2018 – October 2020
- **Architect:** Lord Architecture

- **Scope:** New Building will provide student friendly space that consolidates student study and resource spaces along with staff space into a single dynamic environment that is required to properly serve the needs of the CLC.

- **Status:** Project continues and is in the programming phase of design.

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STATUS OF CONSTRUCTION

STATUS OF CONSTRUCTION

- **Bid and Award**
  - Oceanside: Temporary Portables for Swing Space
  - San Elijo: Temporary Portables for Swing Space
  - San Elijo: B600 Modernization

- **In Construction**
  - No projects currently in construction
  - Initial projects scheduled to begin construction June 2018
    - Oceanside: Temporary Portables for Swing Space
    - San Elijo: Temporary Portables for Swing Space
    - San Elijo: B600 Modernization

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OCN TEMPOPARY PORTABLES FOR SWING SPACE

- **Phase:** Bid and Award
- **Delivery Method:** Design-Bid-Build, Piggyback contract for portable buildings
- **Budget:** $2.4M (phase 1 only)

- **Schedule:** Initial Block of Temporary Portables / Swing Space : February 2018 – August 2018
- **Architect:** MJK Architecture

- **Scope:** **Initial** block of temporary portables / swing space will be a classroom and office space

- **Status:** Project is currently out to bid and award. Bids are due mid April and contract approval and award is scheduled to be taken to board for approval mid May.

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SEC TEMPORARY PORTABLES FOR SWING SPACE

- **Phase:** Bid and Award
- **Delivery Method:** Design-Bid-Build, Piggyback contract for portable buildings
- **Budget:** $2.9M (phase 1 only)

- **Schedule:** Initial Block of Temporary Portables / Swing Space : February 2018 – August 2018
- **Architect:** MJK Architecture

- **Scope:** **Initial** block of temporary portables / swing space will include three classrooms, office space, and a restroom

- **Status:** Project is currently out to bid and award. Bids are due end of April and contract approval and award is scheduled to be taken to board for approval mid May.

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SEC B600 MODERNIZATION

- **Phase:** Bid and Award
- **Delivery Method:** Design-Bid-Build
- **Budget:** $2.2M

- **Schedule:** September 2017 – January 2019
- **Architect:** Architects Mosher Drew

- **Scope:** Full building modernization, along with mechanical, electrical and plumbing building system replacements, and building exterior element replacements.

- **Status:** Project is currently out to bid and award. Bids are due end of April and contract approval and award is scheduled to be taken to board for approval mid May.

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STATUS OF CONTRACTS LET

STATUS OF CONTRACTS LET – In Process

- **Request for Task Order Proposals (RFTOPs)**
  - MM-17001 – Architectural and Engineering Services
  - MM-17002 – Geotechnical
  - MM-17003 – Civil Engineering

  - For following projects:
    - In Process
      - Oceanside: B1000 Renovation
      - San Elijo: B500 Renovation

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STATUS OF CONTRACTS LET - Upcoming

- Upcoming
  - Oceanside, San Elijo and CLC: Geotechnical and Civil Engineering
  - Oceanside: New Parking Lot and Entrance
  - Oceanside: New Gym Building
  - Oceanside: New Allied Health Building
  - Oceanside: New Student Services Building
  - Oceanside: New Chemistry and Bio Tech Building
  - CLC: SBDC Demolition / Monument Signage

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SCOPE OF SERVICE FOR NEGOTIATED CONTRACTS

SCOPE OF SERVICES FOR NEGOTIATED CONTRACTS

- **CEQA / Environmental**
  - Dudek
- **Legal Services**
  - Bergman, Dacey & Goldsmith
- **Program Management**
  - Kitchell CEM
- **Architectural**
  - Steinberg Architects
    - Design Standards and Guidelines
  - Architects Mosher Drew
    - SEC B600 & B300 Modernizations
- **Architectural (continued…)**
  - Little Architecture
    - SEC New Student Services and Administration Building
  - Lord Architecture
    - CLC New Student Services Building
  - LPA
    - OCN Athletic Field Renovation
  - MJK Architecture
    - OCN and SEC Temporary Housing for Swing Space
- **Geotechnical**
  - SMS Geotechnical
    - SEC Temporary Housing for Swing Space

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SCOPE OF SERVICES FOR NEGOTIATED CONTRACTS

- **Miscellaneous Contracts**
  - Tim Botsford Construction: PM trailer site work
  - KI and Parron Hall: PM trailer furniture
  - Communication Wiring Specialist: PM trailer IT
  - RAP Engineering: PM trailer asphalt paving
  - Bradford Signs: PM trailer signage
  - C&M Relocation Systems: PM office trailer
  - Konica Minolta Business Solutions: PM copier
  - Bell Blueprint: Printing services

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STATUS OF FINANCE
(Cost to Date)

STATUS OF FINANCE (Cost to Date)

- **“Draft” Master Program Budget – Phase 1**
  - See attached report

- **Review Commitments & Expenditures**
  - See attached report
  - Commitments - $25.7M
  - Expenditures - $14.5M

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MEASURE MM COST SAVING MEASURES

- **District direct purchase Program Management Office set-up items (furniture, copier, etc.) versus lease for duration of contract and/or program**
  - **Estimated rough order magnitude savings over life of program $25,000**
- **No markup on professional services consultant reimbursables**
  - **Estimated rough order magnitude savings over life of program $75,000 - 100,000**
- **Move forward with previous architect and engineering teams for design of San Elijo B300 and B600 Modernizations**
  - **Estimated rough order magnitude savings of $100,000**

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Questions