ICBOC UPDATE

MEASURE MM UPDATED

February 20, 2017

AGENDA

- Standing Reports
  - Program Status Summary
  - Pre-Design Update
  - Design Update
  - Construction Update
  - Procurement Update
  - Financial Update
- Q&A

PROGRAM STATUS SUMMARY

Program by the Numbers

Program Schedule Summary

Active Projects - 5

Project Phase Breakdown

Program Financial Summary

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PRE-DESIGN UPDATE

PRE-DESIGN UPDATE

- **Environmental Studies/Reports**
  - Community Learning Center (CLC) & San Elijo California Environmental Quality Act (CEQA) complete
  - San Elijo Coastal Commission on-going
  - Oceanside Environmental Impact Report (EIR) on-going

- **District Standards/Guidelines**

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DESIGN UPDATE

DESIGN UPDATE

- **In Design**
  - Oceanside: Track & Field Renovation and New Athletic Field Support Building
  - Oceanside: Temporary Portables / Swing Space
  - San Elijo: B600 Modernization
  - San Elijo: B300 Modernization
  - San Elijo: Temporary Portables / Swing Space

- **In Design – Next 30 days**
  - CLC: New Student Resources Building
  - San Elijo: New Student Services and Administration Building

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DESIGN UPDATE

- **In Design – Next 30 to 60 days**
  - CLC: SBDC Demolition
  - CLC: Monument Signage

- **In Design – Next 90 to 120 days**
  - Oceanside: New Parking Lot and Entrance
  - Oceanside: New Student Services Building
  - Oceanside: New Gym Building
  - Oceanside: New Allied Health Building
  - Oceanside: New Chemistry and Bio Tech Building

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PROJECTS IN-DESIGN UPDATE

OCEANSIDE TRACK & FIELD RENOVATION

- **Phase:** Design
- **Delivery Method:** Design-Bid-Build
- **Budget:** $6.8M

- **Schedule:** January 2018 – March 2020
- **Architect:** LPA

- **Scope:** This project consists of replacing the existing track and field as well as the existing storage building. The removal of the existing track will facilitate the addition of an international sized soccer field and a multi-purpose field in its place. A walking/jogging path will be located around the perimeter of the athletic fields.

- **Status:** Project is currently in the programming phase of design. Project team continues to validate scope of work along with other items such as initial design user group meetings.

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OCEANSIDE TEMP. PORT./SWING SPACE

- **Phase:** Design
- **Delivery Method:** Design-Bid-Build, Piggyback contract for portable buildings
- **Budget:** $2.4M (phase 1 only)

- **Schedule:** Initial Block of Temporary Portables / Swing Space : February 2018 – August 2018
- **Architect:** MJK Architecture

- **Scope:** **Initial** block of temporary portables / swing space will be a classroom and office space

- **Status:** Project is currently in the design phase. Design team is working on finalizing the site work and infrastructure component of the project and program team is working with portable manufacturer on finalizing portable building layout and procurement.

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SAN ELIJO B600 MODERNIZATION

- **Phase:** Design
- **Delivery Method:** Design-Bid-Build
- **Budget:** $2.2M

- **Schedule:** September 2017 – January 2019
- **Architect:** Architects Mosher Drew

- **Scope:** Full building modernization, along with mechanical, electrical and plumbing building system replacements, and building exterior element replacements.

- **Status:** Project is currently in the design phase. Project team completed a constructability review and design team is finalizing updates and revisions to the drawings and specifications. Latest cost estimate indicated project is within budget. Project is scheduled to be submitted to Division of State Architects (DSA) early March 2018 and construction is scheduled to start June 2018.

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SAN ELIJO B300 MODERNIZATION

- **Phase:** Design
- **Delivery Method:** Design-Bid-Build
- **Budget:** $2.0M

- **Schedule:** September 2017 – July 2019
- **Architect:** Architects Mosher Drew

- **Scope:** Full building modernization, along with mechanical, electrical and plumbing building system replacements, and building exterior element replacements.

- **Status:** Project is currently in the design phase. Project team will be finalizing validation of scope of work during the month of February. Initial design user group meetings will also be scheduled during the month of February.

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SAN ELIJO TEMP. PORT./SWING SPACE

- **Phase:** Design
- **Delivery Method:** Design-Bid-Build, Piggyback contract for portable buildings
- **Budget:** $2.9M (phase 1 only)

- **Schedule:** Initial Block of Temporary Portables / Swing Space : February 2018 – August 2018
- **Architect:** MJK Architecture

- **Scope:** **Initial** block of temporary portables / swing space will include three classrooms, office space, and a restroom

- **Status:** Project is currently in the design phase. Design team is working on finalizing the site work and infrastructure component of the project and program team is working with portable manufacturer on finalizing portable building layout and procurement.

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CONSTRUCTION UPDATE

CONSTRUCTION UPDATE

- **In Construction**
  - No projects currently in construction
  - Initial projects scheduled to begin construction June 2018
    - Oceanside Temporary Portables / Swing Space
    - San Elijo B600 Modernization
    - San Elijo Temporary Portables / Swing Space

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PROCUREMENT UPDATE

PROCUREMENT UPDATE

- **Request for Task Order Proposals (RFTOPs)**
  - MM-17001 – Architectural and Engineering Services
  - MM-17002 – Geotechnical
  - MM-17003 – Civil Engineering

  - For following projects:
    - On-going
      - CLC: New Student Resources Building
      - San Elijo: New Student Services and Administration Building
    - Next 30 days
      - CLC: SBDC Demolition
      - CLC: Monument Signage

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PROCUREMENT UPDATE

- Next 30 days (continued…)
  - CLC: Geotechnical and Civil Engineering
  - Oceanside: Geotechnical and Civil Engineering
  - San Elijo: Geotechnical and Civil Engineering

- Next 30 - 60 days
  - Oceanside: New Parking Lot and Entrance
  - Oceanside: New Student Services Building
  - Oceanside: New Gym Building
  - Oceanside: Geotechnical and Civil Engineering
  - Oceanside: New Allied Health Building
  - Oceanside: New Chemistry and Bio Tech Building

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STATUS OF CONTRACTS ISSUED

- **CEQA / Environmental**
  - Dudek
- **Legal Services**
  - Bergman, Dacey & Goldsmith
- **Program Management**
  - Kitchell CEM
- **Architectural**
  - Steinberg Architects
    - Design Standards and Guidelines
  - Architects Mosher Drew
    - SEC B600 & B300 Modernizations
- **Architectural (continued…)**
  - LPA
    - OCN Track & Field Renovation
  - MJK Architecture
    - SEC Temporary Housing / Swing Space

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STATUS OF CONTRACTS ISSUED

- **Miscellaneous Contracts**
  - Tim Botsford Construction: PM trailer site work
  - KI and Parron Hall: PM trailer furniture
  - Communication Wiring Specialist: PM trailer IT
  - RAP Engineering: PM trailer asphalt paving
  - Bradford Signs: PM trailer signage
  - C&M Relocation Systems: PM office trailer
  - Konica Minolta Business Solutions: PM copier

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FINANCIAL UPDATE

STATUS OF FINANCE (COST TO DATE)

- **“Draft” Master Program Budget – Phase 1**
  - See attached report

- **Review Commitments & Expenditures**
  - See attached report
  - Commitments - $24.8M
  - Expenditures - $14.2M

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MEASURE MM COST SAVINGS MEASURES

- **In-process…**

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Questions