ICBOC UPDATE

MEASURE MM UPDATED

June 19, 2018

AGENDA

- Standing Reports
  - Status of Design
  - Status of Construction
  - Status of Contracts Let
  - Scope of Services for Negotiated Contracts
  - Status of Finance (Cost to Date)
- Q&A

PROGRAM STATUS SUMMARY

Program by the Numbers

Program Schedule Summary

Active Projects - 7

Program Financial Summary

(as of May 31, 2018)

$27.3M
Commitments

$15.4M
Expenditures

MIRACOSTA COLLEGE

STATUS OF DESIGN

STATUS OF DESIGN

- **Environmental Studies/Reports**
  - Community Learning Center (CLC) & San Elijo California Environmental Quality Act (CEQA) complete
  - San Elijo Coastal Commission complete for initial projects and on-going
  - Oceanside Environmental Impact Report (EIR) complete

- **District Standards/Guidelines**
  - Version 1 complete
  - Working on sole / single source items

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STATUS OF DESIGN

- **In Design**
  - Oceanside: Athletic Field Renovation and New Athletic Field Support Building
  - San Elijo: B300 Modernization
  - San Elijo: New Student Services and Administration Building
  - CLC: New Student Services Building

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STATUS OF DESIGN

- **In Design – Upcoming**
  - Oceanside: New Parking Lot and Entrance
  - Oceanside: New Gym Building
  - Oceanside: New Allied Health Building
  - Oceanside: New Student Services Building
  - Oceanside: New Chemistry and Bio Tech Building
  - Oceanside: B1000 Renovation
  - San Elijo: B500 Renovation
  - CLC: SBDC Demolition / Monument Signage

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OC ATHLETIC FIELD RENOVATION

- **Phase:** Design
- **Delivery Method:** Design-Bid-Build
- **Budget:** $6.8M

- **Schedule:** January 2018 – March 2020
- **Architect:** LPA

- **Scope:** This project consists of replacing the existing track and field as well as the existing storage building. The removal of the existing track will facilitate the addition of an international sized soccer field and a multi-purpose field in its place. A walking/jogging path will be located around the perimeter of the athletic fields.

- **Status:** Schematic design is completed and the design team is moving forward into the design development phase of design. Team is meeting with user groups periodically and is looking at latest cost estimate in detail currently.

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SEC B300 MODERNIZATION

- **Phase:** Design
- **Delivery Method:** Design-Bid-Build
- **Budget:** $2.0M

- **Schedule:** September 2017 – July 2019
- **Architect:** Architects Mosher Drew

- **Scope:** Full building modernization, along with mechanical, electrical and plumbing building system replacements, and building exterior element replacements.

- **Status:** Design team has completed the final set of construction document plans and project team is currently in the process of completing a constructability review. Cost estimate is in the process of being finalized as well. Project is scheduled to be submitted to Division of the State Architect in the next few weeks.

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SEC NEW STUDENT SERVICES AND ADMINISTRATION BUILDING

- **Phase:** Design
- **Delivery Method:** Design-Bid-Build
- **Budget:** $11.8M

- **Schedule:** March 2018 – October 2020
- **Architect:** Little Architecture

- **Scope:** The Student Services & Administration Building will provide a new gateway and face of the San Elijo Campus. It will replace the existing Administration building and consolidate all of the student services operations under one roof. The new building will provide administrative offices and meetings spaces that will allow staff to properly serve the student body.

- **Status:** Programming has been completed and the design team is currently in the schematic design phase of design. Team is meeting with user groups periodically and is beginning to work on exterior look and shape of the building.

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CLC NEW STUDENT SERVICES AND ADMINISTRATION BUILDING

- **Phase:** Design
- **Delivery Method:** Design-Bid-Build
- **Budget:** $10.8M

- **Schedule:** March 2018 – October 2020
- **Architect:** Lord Architecture

- **Scope:** New Building will provide student friendly space that consolidates student study and resource spaces along with staff space into a single dynamic environment that is required to properly serve the needs of the CLC.

- **Status:** Programming phase is in the final stages of completion. Once completed design team will move into the schematic design phase of design. Team is meeting with user groups periodically and is beginning to work on exterior look and shape of the building.

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STATUS OF CONSTRUCTION

STATUS OF CONSTRUCTION

- **In Construction**
  - Oceanside: Temporary Portables for Swing Space
  - San Elijo: Temporary Portables for Swing Space
  - San Elijo: B600 Modernization

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OC TEMPOPARY PORTABLES FOR SWING SPACE

- **Phase:** Bid and Award
- **Delivery Method:** Design-Bid-Build, Piggyback contract for portable buildings
- **Budget:** $2.4M (phase 1 only)

- **Schedule:** Initial Block of Temporary Portables / Swing Space : February 2018 – August 2018
- **Architect:** MJK Architecture

- **Scope:** **Initial** block of temporary portables / swing space will be a classroom and office space

- **Status:** Project is currently in construction. Major construction activities include site grading, underground utilities and portable building manufacturer.

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OCN TEMPOPARY PORTABLES FOR SWING SPACE

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SEC TEMPORARY PORTABLES FOR SWING SPACE

- **Phase:** Bid and Award
- **Delivery Method:** Design-Bid-Build, Piggyback contract for portable buildings
- **Budget:** $2.9M (phase 1 only)

- **Schedule:** Initial Block of Temporary Portables / Swing Space : February 2018 – August 2018
- **Architect:** MJK Architecture

- **Scope:** **Initial** block of temporary portables / swing space will include three classrooms, office space, and a restroom

- **Status:** Project is currently in construction. Major construction activities include site grading, underground utilities and portable building manufacturer.

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SEC TEMPORARY PORTABLES FOR SWING SPACE

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SEC B600 MODERNIZATION

- **Phase:** Bid and Award
- **Delivery Method:** Design-Bid-Build
- **Budget:** $2.2M

- **Schedule:** September 2017 – January 2019
- **Architect:** Architects Mosher Drew

- **Scope:** Full building modernization, along with mechanical, electrical and plumbing building system replacements, and building exterior element replacements.

- **Status:** Project is currently in construction. Major construction activities include mobilization, utility safe off, demolition and coordination work.

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SEC B600 MODERNIZATION

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STATUS OF CONTRACTS LET

STATUS OF CONTRACTS LET – In Process

- **Request for Task Order Proposals (RFTOPs)**
  - MM-17001 – Architectural and Engineering Services
  - MM-17002 – Geotechnical
  - MM-17003 – Civil Engineering

  - For following projects:
    - In Process
      - Oceanside: B1000 Renovation
      - San Elijo: B500 Renovation

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STATUS OF CONTRACTS LET - Upcoming

- Upcoming
  - Oceanside, San Elijo and CLC: Geotechnical and Civil Engineering
  - Oceanside: New Parking Lot and Entrance
  - Oceanside: New Gym Building
  - Oceanside: New Allied Health Building
  - Oceanside: New Student Services Building
  - Oceanside: New Chemistry and Bio Tech Building
  - CLC: SBDC Demolition / Monument Signage

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SCOPE OF SERVICE FOR NEGOTIATED CONTRACTS

SCOPE OF SERVICES FOR NEGOTIATED CONTRACTS

- **CEQA / Environmental**
  - Dudek
- **Legal Services**
  - Bergman, Dacey & Goldsmith
- **Program Management**
  - Kitchell CEM
- **Architectural**
  - Steinberg Architects
    - Design Standards and Guidelines
  - Architects Mosher Drew
    - SEC B600 & B300 Modernizations
- **Architectural (continued…)**
  - Little Architecture
    - SEC New Student Services and Administration Building
  - Lord Architecture
    - CLC New Student Services Building
  - LPA
    - OC Athletic Field Renovation
  - MJK Architecture
    - OC Temporary Housing for Swing Space
    - SEC Temporary Housing for Swing Space
- **Geotechnical**
  - SMS Geotechnical
    - OC Temporary Housing for Swing Space
    - OC Athletic Field Renovation
    - SEC Temporary Housing for Swing Space

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SCOPE OF SERVICES FOR NEGOTIATED CONTRACTS

- **Civil Engineering**
  - NV5
    - OC Athletic Field Renovation
- **Project Inspection**
  - Alliance Engineering
    - OC Temporary Portables for Swing Space
    - SEC Temporary Portables for Swing Space
    - SEC B600 Modernization
- **Construction**
  - Class Leasing
    - OC Temporary Portables for Swing Space
    - SEC Temporary Portables for Swing Space
  - Conan Construction
    - OC Temporary Portables for Swing Space
    - SEC B600 Modernization
  - Straight Line General Contractors
    - SEC Temporary Portables for Swing Space
- **Furniture**
  - Arenson Office Furniture
    - OC Temporary Housing for Swing Space
  - Parron Hall
    - OC Temporary Housing for Swing Space
- **Moving / Relocation**
  - Elite Relocation Services
    - SEC B600 Modernization
  - Krueger International
    - OC Temporary Housing for Swing Space
  - Mobile Mini
    - SEC B600 Modernization
  - Virco Inc.
    - OC Temporary Housing for Swing Space

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SCOPE OF SERVICES FOR NEGOTIATED CONTRACTS

- **Miscellaneous Contracts**
  - Tim Botsford Construction: PM trailer site work
  - KI and Parron Hall: PM trailer furniture
  - Communication Wiring Specialist: PM trailer IT
  - RAP Engineering: PM trailer asphalt paving
  - Bradford Signs: PM trailer signage
  - C&M Relocation Systems: PM office trailer
  - Konica Minolta Business Solutions: PM copier
  - Bell Blueprint: Printing services
  - Dell Marketing: PM trailer Audio Visual
  - Union Tribune Publishing Co.: Project bid advertisements
  - Division of State Architects: Project plan review fees

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STATUS OF FINANCE
(Cost to Date)

STATUS OF FINANCE (Cost to Date)

- **“Draft” Master Program Budget – Phase 1**
  - See attached reports

- **Review Commitments & Expenditures**
  - See attached report
  - Commitments - $27.3M
  - Expenditures - $15.4M

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MEASURE MM COST SAVING MEASURES

- **District direct purchase Program Management Office set-up items (furniture, copier, etc.) versus lease for duration of contract and/or program**
  - **Estimated rough order magnitude savings over life of program $25,000**
- **No markup on professional services consultant reimbursables**
  - **Estimated rough order magnitude savings over life of program $75,000 - 100,000**
- **Move forward with previous architect and engineering teams for design of San Elijo B300 and B600 Modernizations**
  - **Estimated rough order magnitude savings of $100,000**

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Questions