MiraCosta Community College District Measure MM Master Program Budget Executive Summary (Phase I)

DRAFT

Month End Date: 5/31/18

PROJECT NO.	PROJECT	PHASE	CAMPUS	[a] ORIGINAL BUDGET	[b] CURRENT BUDGET	[c] COMMITMENTS	[d] EXPENDITURES	[e] FORECAST COST AT COMPLETION (FCAC)	[I] = [b-e] DELTA	NOTES/COMMENTS
PROJECT COSTS										
04001	CLC-New Stdnt Srvc Bldg	I	Community Learning Center Campus	$ 10,855,482	$ 10,855,482	$ 667,124	$ -	$ 10,855,482	$ -	
04002	CLC-Reno Bldg SBD	I	Community Learning Center Campus	$ 54,118	$ 54,118	$ -	$ -	$ 54,118	$ -	
04003	CLC-New Monument Signage	I	Community Learning Center Campus	$ 158,377	$ 158,377	$ -	$ -	$ 158,377	$ -	
			Community Learning Center Campus Total	**$ 11,067,977**	**$ 11,067,977**	**$ 667,124**	**$ -**	**$ 11,067,977**	**$ -**	
04101	SEC-New Stdnt Srvc Bldg	I	San Ellijo Campus	$ 11,839,247	$ 11,839,247	$ 666,340	$ 37,640	$ 11,839,247	$ -	
04102	SEC-Reno Stdnt Ctr Bldg	I	San Ellijo Campus	$ 3,814,333	$ 3,814,333	$ -	$ -	$ 3,814,333	$ -	
04103	SEC-Reno Bldg 400 Science Labs	I	San Ellijo Campus	$ 2,516,842	$ 2,516,842	$ 924	$ -	$ 2,516,842	$ -	
04104	SEC-Reno Bldg 500 Computer Lab	I	San Ellijo Campus	$ 3,997,259	$ 3,997,259	$ 924	$ -	$ 3,997,259	$ -	
04105	SEC-Reno Bldg 200	I	San Ellijo Campus	$ 2,767,837	$ 2,767,837	$ 924	$ -	$ 2,767,837	$ -	
04106	SEC-Reno Bldg 300 Tutoring Ctr	I	San Ellijo Campus	$ 1,999,767	$ 1,999,767	$ 145,089	$ 25,252	$ 1,999,767	$ -	
04107	SEC-Reno Bldg 600	I	San Ellijo Campus	$ 2,187,118	$ 2,187,118	$ 135,831	$ 98,732	$ 2,187,118	$ -	
04108	SEC-Reno Classrooms & Sc. Labs	I	San Ellijo Campus	$ 2,916,669	$ 2,916,669	$ 614,088	$ 73,163	$ 264,801	$ -	
			San Ellijo Campus Total	**$ 32,039,073**	**$ 32,039,073**	**$ 1,564,120**	**$ 234,787**	**$ 29,387,204**	**$ -**	
04201	OC-New Allied Health Bldg	I	Oceanside Campus	$ 28,176,409	$ 28,176,409	$ -	$ -	$ 28,176,409	$ -	
04202	OC-New Chem & Biotech Bldg	I	Oceanside Campus	$ 36,805,041	$ 36,805,041	$ -	$ -	$ 36,805,041	$ -	
04203	OC-New Stdnt Srvc Bldg	I	Oceanside Campus	$ 45,046,015	$ 45,046,015	$ -	$ -	$ 45,046,015	$ -	
04204	OC-New Gymnasium Bldg	I	Oceanside Campus	$ 37,151,742	$ 37,151,742	$ -	$ -	$ 37,151,742	$ -	
04205	OC-New Athletic Field Sup Bldg	I	Oceanside Campus	$ 1,818,528	$ 1,818,528	$ -	$ -	$ 1,818,528	$ -	
04206	OC-New Tennis Ct Sup Bldg	I	Oceanside Campus	$ 1,058,990	$ 1,058,990	$ -	$ -	$ 1,058,990	$ -	
04207	OC-Reno Bldg 1000 Admin	I	Oceanside Campus	$ 11,040,346	$ 11,040,346	$ -	$ -	$ 11,040,346	$ -	
04208	OC-New Parking Lot & Entrance	I	Oceanside Campus	$ 11,583,918	$ 11,583,918	$ -	$ -	$ 11,583,918	$ -	
04209	OC-New N Campus Park Lot 4C Ex	I	Oceanside Campus	$ 3,217,709	$ 3,217,709	$ -	$ -	$ 3,217,709	$ -	
04210	OC-Reno N Campus Track & Field	I	Oceanside Campus	$ 5,027,769	$ 5,027,769	$ 574,840	$ 68,640	$ 5,027,769	$ -	
04211	OC-New Monument Signage	I	Oceanside Campus	$ 160,051	$ 160,051	$ -	$ -	$ 160,051	$ -	
04212	OC-Reno Gym Complex	I	Oceanside Campus	$ 860,347	$ 860,347	$ -	$ -	$ 860,347	$ -	
04213	OC-Reno Administration	I	Oceanside Campus	$ 1,538,717	$ 1,538,717	$ -	$ -	$ 1,538,717	$ -	
04214	OC-New Photovoltaic Panels	I	Oceanside Campus	$ 4,131,688	$ 4,131,688	$ -	$ -	$ 4,131,688	$ -	
04244	OC-Reno Temporary Bldgs (Swing Space)	1	Oceanside Campus	$ 176,388	$ 176,388	$ 466,071	$ 50,226	$ 15,961	$ -	
			Oceanside Campus Total	**$ 187,793,658**	**$ 187,793,658**	**$ 1,040,911**	**$ 118,866**	**$ 187,633,231**	**$ -**	
			Grand Total	**$230,900,707**	**$230,900,707**	**$3,272,156**	**$353,653**	**$228,088,412**	**$0**	
PROGRAM SUPPORT/OTHER COSTS										
Program Support Costs				**$ 29,124,370**	**$ 29,124,370**	**$ 23,933,584**	**$ 15,030,874**	**$ 29,124,370**	**$ -**	
			TOTAL PROGRAM SUPPORT/OTHER COSTS:	**$29,124,370**	**$29,124,370**	**$23,933,584**	**$15,030,874**	**$29,124,370**	**$0**	
PROGRAM RESERVE										
Program Reserve				**$ 26,002,508**	**$26,002,508**	**$ -**	**$ -**	**$ 26,002,508**	**$ -**	
			TOTAL PROGRAM RESERVE:	**$26,002,508**	**$26,002,508**	**$0**	**$0**	**$26,002,508**	**$0**	
TOTAL MEASURE MM COSTS:				**$286,027,585**	**$286,027,585**	**$27,205,740**	**$15,384,528**	**$283,215,289**	**$0**	

MiraCosta Community College District Measure MM
Master Program Budget Executive Summary
(Project Type)

DRAFT

Month End Date: 5/31/18

CAMPUS	PHASE	PROJECT NO	PROJECT	TYPE	ORIGINAL BUDGET.	CURRENT BUDGET.	COMMITMENTS.	EXPENDITURES.	FCAC	DELTA.
Community Learning Center	I	04001	CLC-New Stdnt Srvc Bldg	Contingency	$ 985,482	$ 985,482	$ -	$ -	$ 985,482	$ -
				FFE	$ 279,767	$ 279,767	$ -	$ -	$ 279,767	$ -
				Hard	$ 7,639,088	$ 7,639,088	$ -	$ -	$ 7,639,088	$ -
				Soft	$ 1,951,145	$ 1,951,145	$ 667,124	$ -	$ 1,951,145	$ -
			CLC-New Stdnt Srvc Bldg Total		**$ 10,855,482**	**$ 10,855,482**	**$ 667,124**	**$ -**	**$ 10,855,482**	**$ -**
		04001 Total			**$ 10,855,482**	**$ 10,855,482**	**$ 667,124**	**$ -**	**$ 10,855,482**	**$ -**
		04002	CLC-Reno Bldg SBD	Contingency	$ 4,829	$ 4,829	$ -	$ -	$ 4,829	$ -
				FFE	$ -	$ -	$ -	$ -	$ -	$ -
				Hard	$ 37,962	$ 37,962	$ -	$ -	$ 37,962	$ -
				Soft	$ 11,326	$ 11,326	$ -	$ -	$ 11,326	$ -
			CLC-Reno Bldg SBD Total		**$ 54,118**	**$ 54,118**	**$ -**	**$ -**	**$ 54,118**	**$ -**
		04002 Total			**$ 54,118**	**$ 54,118**	**$ -**	**$ -**	**$ 54,118**	**$ -**
		04003	CLC-New Monument Signage	Contingency	$ 14,305	$ 14,305	$ -	$ -	$ 14,305	$ -
				FFE	$ -	$ -	$ -	$ -	$ -	$ -
				Hard	$ 114,435	$ 114,435	$ -	$ -	$ 114,435	$ -
				Soft	$ 29,637	$ 29,637	$ -	$ -	$ 29,637	$ -
			CLC-New Monument Signage Total		**$ 158,377**	**$ 158,377**	**$ -**	**$ -**	**$ 158,377**	**$ -**
		04003 Total			**$ 158,377**	**$ 158,377**	**$ -**	**$ -**	**$ 158,377**	**$ -**
Community Learning Center Total					**$ 11,067,977**	**$ 11,067,977**	**$ 667,124**	**$ -**	**$ 11,067,977**	**$ -**
San Elijo Campus	I	04101	SEC-New Stdnt Srvc Bldg	Contingency	$ 1,074,936	$ 1,074,936	$ -	$ -	$ 1,074,936	$ -
				FFE	$ 341,719	$ 341,719	$ -	$ -	$ 341,719	$ -
				Hard	$ 8,257,563	$ 8,257,563	$ -	$ -	$ 8,257,563	$ -
				Soft	$ 2,165,028	$ 2,165,028	$ 666,340	$ 37,640	$ 2,165,028	$ -
			SEC-New Stdnt Srvc Bldg Total		**$ 11,839,247**	**$ 11,839,247**	**$ 666,340**	**$ 37,640**	**$ 11,839,247**	**$ -**
		04101 Total			**$ 11,839,247**	**$ 11,839,247**	**$ 666,340**	**$ 37,640**	**$ 11,839,247**	**$ -**
		04102	SEC-Reno Stdnt Ctr Bldg	Contingency	$ 345,956	$ 345,956	$ -	$ -	$ 345,956	$ -
				FFE	$ 235,868	$ 235,868	$ -	$ -	$ 235,868	$ -
				Hard	$ 2,483,849	$ 2,483,849	$ -	$ -	$ 2,483,849	$ -
				Soft	$ 748,661	$ 748,661	$ -	$ -	$ 748,661	$ -
			SEC-Reno Stdnt Ctr Bldg Total		**$ 3,814,333**	**$ 3,814,333**	**$ -**	**$ -**	**$ 3,814,333**	**$ -**
		04102 Total			**$ 3,814,333**	**$ 3,814,333**	**$ -**	**$ -**	**$ 3,814,333**	**$ -**
		04103	SEC-Reno Bldg 400 Science Labs	Contingency	$ 228,151	$ 228,151	$ -	$ -	$ 228,151	$ -
				FFE	$ 249,441	$ 249,441	$ -	$ -	$ 249,441	$ -
				Hard	$ 1,544,156	$ 1,544,156	$ -	$ -	$ 1,544,156	$ -
				Soft	$ 495,094	$ 495,094	$ 924	$ -	$ 495,094	$ -
			SEC-Reno Bldg 400 Science Labs Total		**$ 2,516,842**	**$ 2,516,842**	**$ 924**	**$ -**	**$ 2,516,842**	**$ -**

CAMPUS	PHASE	PROJECT NO	PROJECT	TYPE	ORIGINAL BUDGET.	CURRENT BUDGET.	COMMITMENTS.	EXPENDITURES.	FCAC	DELTA.
San Elijo Campus	**I**	**04103 Total**			**$ 2,516,842**	**$ 2,516,842**	**$ 924**	**$ -**	**$ 2,516,842**	**$ -**
		04104	**SEC-Reno Bldg 500 Computer Lab**	Contingency	$ 363,954	$ 363,954	$ -	$ -	$ 363,954	$ -
				FFE	$ 185,061	$ 185,061	$ -	$ -	$ 185,061	$ -
				Hard	$ 2,676,142	$ 2,676,142	$ -	$ -	$ 2,676,142	$ -
				Soft	$ 772,103	$ 772,103	$ 924	$ -	$ 772,103	$ -
			SEC-Reno Bldg 500 Computer Lab Total		**$ 3,997,259**	**$ 3,997,259**	**$ 924**	**$ -**	**$ 3,997,259**	**$ -**
		04104 Total			**$ 3,997,259**	**$ 3,997,259**	**$ 924**	**$ -**	**$ 3,997,259**	**$ -**
		04105	**SEC-Reno Bldg 200**	Contingency	$ 249,966	$ 249,966	$ -	$ -	$ 249,966	$ -
				FFE	$ 231,187	$ 231,187	$ -	$ -	$ 231,187	$ -
				Hard	$ 1,733,906	$ 1,733,906	$ -	$ -	$ 1,733,906	$ -
				Soft	$ 552,779	$ 552,779	$ 924	$ -	$ 552,779	$ -
			SEC-Reno Bldg 200 Total		**$ 2,767,837**	**$ 2,767,837**	**$ 924**	**$ -**	**$ 2,767,837**	**$ -**
		04105 Total			**$ 2,767,837**	**$ 2,767,837**	**$ 924**	**$ -**	**$ 2,767,837**	**$ -**
		04106	**SEC-Reno Bldg 300 Tutoring Ctr**	Contingency	$ 180,709	$ 180,709	$ -	$ -	$ 180,709	$ -
				FFE	$ 167,133	$ 167,133	$ -	$ -	$ 167,133	$ -
				Hard	$ 1,253,500	$ 1,253,500	$ -	$ -	$ 1,253,500	$ -
				Soft	$ 398,425	$ 398,425	$ 145,089	$ 25,252	$ 398,425	$ -
			SEC-Reno Bldg 300 Tutoring Ctr Total		**$ 1,999,767**	**$ 1,999,767**	**$ 145,089**	**$ 25,252**	**$ 1,999,767**	**$ -**
		04106 Total			**$ 1,999,767**	**$ 1,999,767**	**$ 145,089**	**$ 25,252**	**$ 1,999,767**	**$ -**
		04107	**SEC-Reno Bldg 600**	Contingency	$ 198,214	$ 198,214	$ -	$ -	$ 198,214	$ -
				FFE	$ 123,365	$ 123,365	$ -	$ -	$ 123,365	$ -
				Hard	$ 1,434,886	$ 1,434,886	$ -	$ -	$ 1,434,886	$ -
				Soft	$ 430,653	$ 430,653	$ 135,831	$ 98,732	$ 430,653	$ -
			SEC-Reno Bldg 600 Total		**$ 2,187,118**	**$ 2,187,118**	**$ 135,831**	**$ 98,732**	**$ 2,187,118**	**$ -**
		04107 Total			**$ 2,187,118**	**$ 2,187,118**	**$ 135,831**	**$ 98,732**	**$ 2,187,118**	**$ -**
		04108	**SEC-Reno Classrooms & Sc. Labs**	Contingency	$ 264,801	$ 264,801	$ -	$ -	$ 264,801	$ -
				FFE	$ 968,240	$ 968,240	$ 44,900	$ -	$ 968,240	$ -
				Hard	$ 1,113,476	$ 1,113,476	$ -	$ -	$ 1,113,476	$ -
				Soft	$ 570,153	$ 570,153	$ 569,188	$ 73,163	$ 570,153	$ -
			SEC-Reno Classrooms & Sc. Labs Total		**$ 2,916,669**	**$ 2,916,669**	**$ 614,088**	**$ 73,163**	**$ 2,916,669**	**$ -**
		04108 Total			**$ 2,916,669**	**$ 2,916,669**	**$ 614,088**	**$ 73,163**	**$ 2,916,669**	**$ -**
San Elijo Campus Total					**$ 32,039,073**	**$ 32,039,073**	**$ 1,564,120**	**$ 234,787**	**$ 32,039,073**	**$ -**
Oceanside Campus	**I**	04201	**OC-New Allied Health Bldg**	Contingency	$ 2,562,047	$ 2,562,047	$ -	$ -	$ 2,562,047	$ -
				FFE	$ 1,117,425	$ 1,117,425	$ -	$ -	$ 1,117,425	$ -
				Hard	$ 19,378,458	$ 19,378,458	$ -	$ -	$ 19,378,458	$ -
				Soft	$ 5,118,480	$ 5,118,480	$ -	$ -	$ 5,118,480	$ -
			OC-New Allied Health Bldg Total		**$ 28,176,409**	**$ 28,176,409**	**$ -**	**$ -**	**$ 28,176,409**	**$ -**
		04201 Total			**$ 28,176,409**	**$ 28,176,409**	**$ -**	**$ -**	**$ 28,176,409**	**$ -**
		04202	**OC-New Chem & Biotech Bldg**	Contingency	$ 3,345,132	$ 3,345,132	$ -	$ -	$ 3,345,132	$ -
				FFE	$ 1,004,850	$ 1,004,850	$ -	$ -	$ 1,004,850	$ -
				Hard	$ 25,755,562	$ 25,755,562	$ -	$ -	$ 25,755,562	$ -
				Soft	$ 6,699,497	$ 6,699,497	$ -	$ -	$ 6,699,497	$ -
			OC-New Chem & Biotech Bldg Total		**$ 36,805,041**	**$ 36,805,041**	**$ -**	**$ -**	**$ 36,805,041**	**$ -**

CAMPUS	PHASE	PROJECT NO	PROJECT	TYPE	ORIGINAL BUDGET.	CURRENT BUDGET.	COMMITMENTS.	EXPENDITURES.	FCAC	DELTA.
Oceanside Campus	I	04202 Total			$ 36,805,041	$ 36,805,041	$ -	$ -	$ 36,805,041	$ -
		04203	OC-New Stdnt Srvc Bldg	Contingency	$ 4,094,528	$ 4,094,528	$ -	$ -	$ 4,094,528	$ -
				FFE	$ 1,225,980	$ 1,225,980	$ -	$ -	$ 1,225,980	$ -
				Hard	$ 31,529,455	$ 31,529,455	$ -	$ -	$ 31,529,455	$ -
				Soft	$ 8,196,053	$ 8,196,053	$ -	$ -	$ 8,196,053	$ -
			OC-New Stdnt Srvc Bldg Total		$ 45,046,015	$ 45,046,015	$ -	$ -	$ 45,046,015	$ -
		04203 Total			$ 45,046,015	$ 45,046,015	$ -	$ -	$ 45,046,015	$ -
		04204	OC-New Gymnasium Bldg	Contingency	$ 3,376,390	$ 3,376,390	$ -	$ -	$ 3,376,390	$ -
				FFE	$ 665,858	$ 665,858	$ -	$ -	$ 665,858	$ -
				Hard	$ 26,344,614	$ 26,344,614	$ -	$ -	$ 26,344,614	$ -
				Soft	$ 6,764,881	$ 6,764,881	$ -	$ -	$ 6,764,881	$ -
			OC-New Gymnasium Bldg Total		$ 37,151,742	$ 37,151,742	$ -	$ -	$ 37,151,742	$ -
		04204 Total			$ 37,151,742	$ 37,151,742	$ -	$ -	$ 37,151,742	$ -
		04205	OC-New Athletic Field Sup Bldg	Contingency	$ 164,528	$ 164,528	$ -	$ -	$ 164,528	$ -
				FFE	$ 28,594	$ 28,594	$ -	$ -	$ 28,594	$ -
				Hard	$ 1,287,600	$ 1,287,600	$ -	$ -	$ 1,287,600	$ -
				Soft	$ 337,806	$ 337,806	$ -	$ -	$ 337,806	$ -
			OC-New Athletic Field Sup Bldg Total		$ 1,818,528	$ 1,818,528	$ -	$ -	$ 1,818,528	$ -
		04205 Total			$ 1,818,528	$ 1,818,528	$ -	$ -	$ 1,818,528	$ -
		04206	OC-New Tennis Ct Sup Bldg	Contingency	$ 95,851	$ 95,851	$ -	$ -	$ 95,851	$ -
				FFE	$ 7,953	$ 7,953	$ -	$ -	$ 7,953	$ -
				Hard	$ 758,837	$ 758,837	$ -	$ -	$ 758,837	$ -
				Soft	$ 196,349	$ 196,349	$ -	$ -	$ 196,349	$ -
			OC-New Tennis Ct Sup Bldg Total		$ 1,058,990	$ 1,058,990	$ -	$ -	$ 1,058,990	$ -
		04206 Total			$ 1,058,990	$ 1,058,990	$ -	$ -	$ 1,058,990	$ -
		04207	OC-Reno Bldg 1000 Admin	Contingency	$ 1,002,662	$ 1,002,662	$ -	$ -	$ 1,002,662	$ -
				FFE	$ 631,293	$ 631,293	$ -	$ -	$ 631,293	$ -
				Hard	$ 7,251,088	$ 7,251,088	$ -	$ -	$ 7,251,088	$ -
				Soft	$ 2,155,303	$ 2,155,303	$ -	$ -	$ 2,155,303	$ -
			OC-Reno Bldg 1000 Admin Total		$ 11,040,346	$ 11,040,346	$ -	$ -	$ 11,040,346	$ -
		04207 Total			$ 11,040,346	$ 11,040,346	$ -	$ -	$ 11,040,346	$ -
		04208	OC-New Parking Lot & Entrance	Contingency	$ 1,051,297	$ 1,051,297	$ -	$ -	$ 1,051,297	$ -
				FFE	$ -	$ -	$ -	$ -	$ -	$ -
				Hard	$ 8,410,176	$ 8,410,176	$ -	$ -	$ 8,410,176	$ -
				Soft	$ 2,122,445	$ 2,122,445	$ -	$ -	$ 2,122,445	$ -
			OC-New Parking Lot & Entrance Total		$ 11,583,918	$ 11,583,918	$ -	$ -	$ 11,583,918	$ -
		04208 Total			$ 11,583,918	$ 11,583,918	$ -	$ -	$ 11,583,918	$ -
		04209	OC-New N Campus Park Lot 4C Ex	Contingency	$ 291,498	$ 291,498	$ -	$ -	$ 291,498	$ -
				FFE	$ -	$ -	$ -	$ -	$ -	$ -
				Hard	$ 2,331,928	$ 2,331,928	$ -	$ -	$ 2,331,928	$ -
				Soft	$ 594,282	$ 594,282	$ -	$ -	$ 594,282	$ -
			OC-New N Campus Park Lot 4C Ex Total		$ 3,217,709	$ 3,217,709	$ -	$ -	$ 3,217,709	$ -
		04209 Total			$ 3,217,709	$ 3,217,709	$ -	$ -	$ 3,217,709	$ -

CAMPUS	PHASE	PROJECT NO	PROJECT	TYPE	ORIGINAL BUDGET.	CURRENT BUDGET.	COMMITMENTS.	EXPENDITURES.	FCAC	DELTA.
Oceanside Campus	**I**	04210	**OC-Reno N Campus Track & Field**	Contingency	$ 455,761	$ 455,761	$ -	$ -	$ 455,761	$ -
				FFE	$ -	$ -	$ -	$ -	$ -	$ -
				Hard	$ 3,582,941	$ 3,582,941	$ -	$ -	$ 3,582,941	$ -
				Soft	$ 989,067	$ 989,067	$ 574,840	$ 68,640	$ 989,067	$ -
			OC-Reno N Campus Track & Field Total		**$ 5,027,769**	**$ 5,027,769**	**$ 574,840**	**$ 68,640**	**$ 5,027,769**	**$ -**
		04210 Total			**$ 5,027,769**	**$ 5,027,769**	**$ 574,840**	**$ 68,640**	**$ 5,027,769**	**$ -**
		04211	**OC-New Monument Signage**	Contingency	$ 14,458	$ 14,458	$ -	$ -	$ 14,458	$ -
				FFE	$ -	$ -	$ -	$ -	$ -	$ -
				Hard	$ 115,660	$ 115,660	$ -	$ -	$ 115,660	$ -
				Soft	$ 29,933	$ 29,933	$ -	$ -	$ 29,933	$ -
			OC-New Monument Signage Total		**$ 160,051**	**$ 160,051**	**$ -**	**$ -**	**$ 160,051**	**$ -**
		04211 Total			**$ 160,051**	**$ 160,051**	**$ -**	**$ -**	**$ 160,051**	**$ -**
		04212	**OC-Reno Gym Complex**	Contingency	$ 78,148	$ 78,148	$ -	$ -	$ 78,148	$ -
				FFE	$ 266,339	$ 266,339	$ -	$ -	$ 266,339	$ -
				Hard	$ 348,016	$ 348,016	$ -	$ -	$ 348,016	$ -
				Soft	$ 167,843	$ 167,843	$ -	$ -	$ 167,843	$ -
			OC-Reno Gym Complex Total		**$ 860,347**	**$ 860,347**	**$ -**	**$ -**	**$ 860,347**	**$ -**
		04212 Total			**$ 860,347**	**$ 860,347**	**$ -**	**$ -**	**$ 860,347**	**$ -**
		04213	**OC-Reno Administration**	Contingency	$ 139,775	$ 139,775	$ -	$ -	$ 139,775	$ -
				FFE	$ 472,617	$ 472,617	$ -	$ -	$ 472,617	$ -
				Hard	$ 626,217	$ 626,217	$ -	$ -	$ 626,217	$ -
				Soft	$ 300,108	$ 300,108	$ -	$ -	$ 300,108	$ -
			OC-Reno Administration Total		**$ 1,538,717**	**$ 1,538,717**	**$ -**	**$ -**	**$ 1,538,717**	**$ -**
		04213 Total			**$ 1,538,717**	**$ 1,538,717**	**$ -**	**$ -**	**$ 1,538,717**	**$ -**
		04214	**OC-New Photovoltaic Panels**	Contingency	$ 374,456	$ 374,456	$ -	$ -	$ 374,456	$ -
				FFE	$ -	$ -	$ -	$ -	$ -	$ -
				Hard	$ 2,995,576	$ 2,995,576	$ -	$ -	$ 2,995,576	$ -
				Soft	$ 761,655	$ 761,655	$ -	$ -	$ 761,655	$ -
			OC-New Photovoltaic Panels Total		**$ 4,131,688**	**$ 4,131,688**	**$ -**	**$ -**	**$ 4,131,688**	**$ -**
		04214 Total			**$ 4,131,688**	**$ 4,131,688**	**$ -**	**$ -**	**$ 4,131,688**	**$ -**
	1	04244	**OC-Reno Temporary Bldgs**	Contingency	$ 15,961	$ 15,961	$ -	$ -	$ 15,961	$ -
				FFE	$ -	$ -	$ 101,474	$ -	$ -	$ -
				Hard	$ 125,479	$ 125,479	$ -	$ -	$ 125,479	$ -
				Soft	$ 34,948	$ 34,948	$ 364,597	$ 50,226	$ 34,948	$ -
			OC-Reno Temporary Bldgs Total		**$ 176,388**	**$ 176,388**	**$ 466,071**	**$ 50,226**	**$ 176,388**	**$ -**
		04244 Total			**$ 176,388**	**$ 176,388**	**$ 466,071**	**$ 50,226**	**$ 176,388**	**$ -**
Oceanside Campus Total					**$ 187,793,658**	**$ 187,793,658**	**$ 1,040,911**	**$ 118,866**	**$ 187,793,658**	**$ -**
Grand Total					**$ 230,900,707**	**$ 230,900,707**	**$ 3,272,156**	**$ 353,653**	**$ 230,900,707**	**$ -**