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	Adult Education Block Grant / 2017-2019**				
Reporting Categories	Budget Period	Proposed Budget	Expenses	Encumbrances	Available Budget
Instructional Salaries	2017-19	130,000.00	0	0	130,000.00
Noninstructional Salaries	2017-19	428,342.00	0	0	428,342.00
Employee Benefits	2017-19	240,000.00	0	0	240,000.00
Supplies and Materials	2017-19	90,000.00	0	0	90,000.00
Operating Expenses & Services	2017-19	124,158.00	0	0	124,158.00
Capital Outlay	2017-19	120,000.00	0	0	120,000.00
Other Outgo	2017-19	0.00	0	0	0.00
		1,132,500.00	0	0	1,132,500.00

**Approval for this budget will take place during the Consortium's February meeting.