

2021-2022 ASG Operating Budget (approved 05.14.21)

Source of Income/ Revenue	Amount that the ASG gets from the Source of Income	Projected Revenue
Bookstore Contribution	Average of \$125,000 per year	\$125,000
Spartan Pass ID Card Sales	\$5 of the \$6 ID Card Cost (\$1 to Chariot)	\$10,000
	Fund 71 - ASG Operating Fund Total	\$135,000
SRF (Student Representation Fee)	\$1 per student, per semester (opt out optional)	\$13,553
	Fund 72 - Student Representation Fee (AB1504) Total	\$13,553
	Full Operating Budget	\$148,553

Amount Allowed to Spend in Each Category	Why This Amount is Allocated	Projected Spending
Advocacy - Fund 72 SRF Fee (Leg Affairs [this is the SRF money])	AB 1504	\$13,553
ASG Benefits (scholarships (\$15,150), parking passes (\$70/ student), awards (\$66 Pres + \$40/ plaques x9 execs), end of year banquet (\$20/member), cords)	Per ASG Constitution (\$2,400 for Pres; \$1,000 x 8 execs; \$250 x ~10-15 senators [trustee different budget]) + standards costs	\$18,000
ASG Secretary (wages & benefits)	11 mo/ year + benefits	\$18,000
Contribution to ICC	20% of ASG Budget per ASG Constitution	\$27,000
Equipment		\$0
Programming (CLC, OCN, SAN; college hour, sunet social, passive programming, events, campus trainings, food at meeting events)	30% of ASG Budget per ASG Constitution	\$40,500
Publicity (Public Relations [swag, elections, join ASG])	May spend up to eleven percent (11%) of their discretionary fund per month	\$8,000
Intercampus Contribution (spending bills)		\$8,000
DEI Scholarships	DEI and Black/African American Scholarship	\$1,500
Supplies (ASG office supplies; photocopy; paper; ink; etc.)	Standard dedicated amount	\$1,000
Spartan Pass ID Card Supplies (warranty & supplies)		\$11,000
Travel (retreat [one per semester]; leadership conferences)		\$2,000
Total		\$148,553