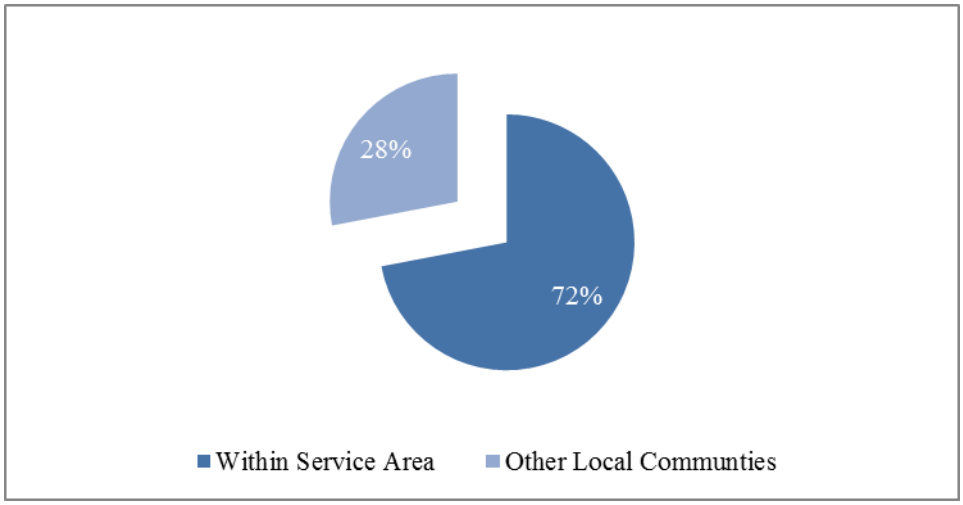
Adult High School Diploma Program
Detailed Profile

Part 1 - Program Demographics

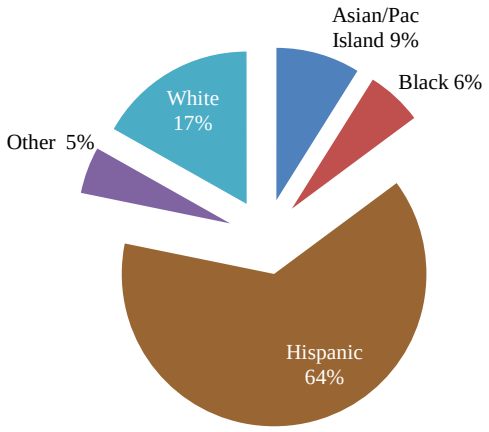
2011-2012 AHSDP Student Residency

City	Count	Percent of Total
Oceanside	474	64%
Vista	100	14%
Carlsbad	62	8%
Camp Pendleton	37	5%
Fallbrook	16	2%
Encinitas	14	2%
San Marcos	10	1%
Escondido	8	1%
Cardiff	3	0%
Bonsall	2	0%
Temecula	2	0%
Cardiff by the Sea	2	0%
Solana Beach	2	0%
Chula Vista	1	0%
Winchester	1	0%
Rancho Santa Fe	1	0%
La Mesa	1	0%
Lake Forest	1	0%
Unknown	3	0%
Total	740	100%

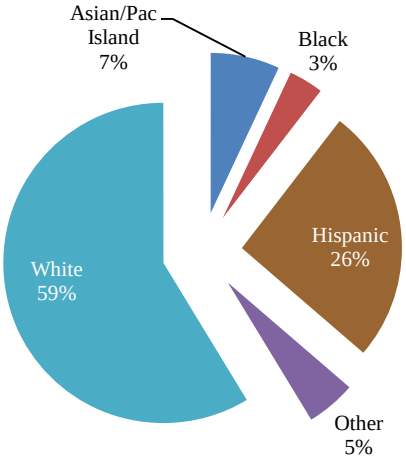
Student Residency Based on Service Area



Student Enrollment at AHSDP versus Service Area



AHSDP



Service Area

AHSDP Personnel

Assignment	Men	Women
Administration	0	1
Faculty	6	14
Counselors	0	4
Staff	3	6
Librarian	1	2
Total	10	27

Map of Service Area

Part 2 – Program Demand and Efficiency

Weekly Student Contact Hours – WSCH

Weekly student contact hours are the total number of hours students spend in class.

	WSCH Fall 2009	WSCH Fall 2010	WSCH Fall 2011	CMP Target WSCH Fall 2015	CMP Target WSCH Fall 2020
Fall WSCH	3,729	3,045	2,613		
College-wide WSCH	17,178	12,135	10,334		

Note: Not all programs were assigned a specific WSCH target as a part of the master planning process. If those cells are empty, no data was available at the time of this report.

Annual WSCH

	2009-2010	2010-2011	2011-2012
Annual WSCH	7,218	6,258	5,643
College-wide WSCH	33,210	23,931	20,526

Full-Time Equivalent Students – FTES

Full-time equivalent students refer to the number of WSCH generated to equal a full-time student. 1 FTES = 525 hours.

	2009-2010	2010-2011	2011-2012
FTES	240.60	208.60	188.10
College-wide FTES	1,107.00	797.70	684.20

Full-Time Equivalent Faculty – FTEF

Full-time equivalent faculty refer to the number of faculty required to staff your program offerings. 15 LHE = 1 FTEF

	Fall 2009	Spring 2010	2009-2010 Total	Fall 2010	Spring 2011	2010-2011 Total	Fall 2011	Spring 2012	2011-2012 Total
FTEF Generated	12.50	3.33	**15.83**	11.67	11.50	**23.17**	10.67	10.83	**21.50**
Annualized FTEF			**7.92**			**11.59**			**10.75**

Weekly Faculty Contact Hours (WFCH)

Weekly faculty contact hours are the total number of in-class hours (face-time)

	2009-2010	2010-2011	2011-2012
WFCH	465.00	417.00	387.00
College-wide WFCH	1872.50	1602.75	1319.40

Untenured Faculty

	Total Faculty	Untenured Faculty	% Untenured
2009-2010	2	0	0%
2010-2011	2	0	0%
2011-2012	3	1	33%

Full-Time to Part-Time Faculty Ratio – Reassigned Time Excluded

	2009-2010			2010-2011			2011-2012		
	Full-Time	Part-Time	% Part Time	Full-Time	Part-Time	% Part Time	Full-Time	Part-Time	% Part Time
FTEF	2	5.92	75%	2	9.59	83%	3	8.59	74%

Full-Time to Part-Time Faculty Ratio with an Additional Full Time Hire

The table below shows what the full-time ratio would be if the program received an additional hire.

	Proposed 2012-2013 Ratio		
	Full-Time Faculty	Part-Time Faculty	% Part Time
FTEF	4	7.59	65%

Weekly Student Contact Hours to Full-Time Equivalent Faculty

This measures program efficiency. The statewide load standard is 525.

	WSCH/FTEF Fall 2009	WSCH/FTEF Fall 2010	WSCH/FTEF Fall 2011	CMP Target WSCH/FTEF Fall 2015	CMP Target WSCH/FTEF Fall 2020
Fall WSCH/FTEF	298	261	245		
College-wide WSCH/FTEF	366	294	303		

Full-Time Equivalent Students to Weekly Faculty Contact Hours

	2009-2010	2010-2011	2011-2012
FTES/WFCH	0.52	0.50	0.49
College-wide FTES/WFCH	0.59	0.50	0.52

Total Reassigned Time

	2009-2010	2010-2011	2011-2012
Reassigned Time	1.51	0.93	0.40

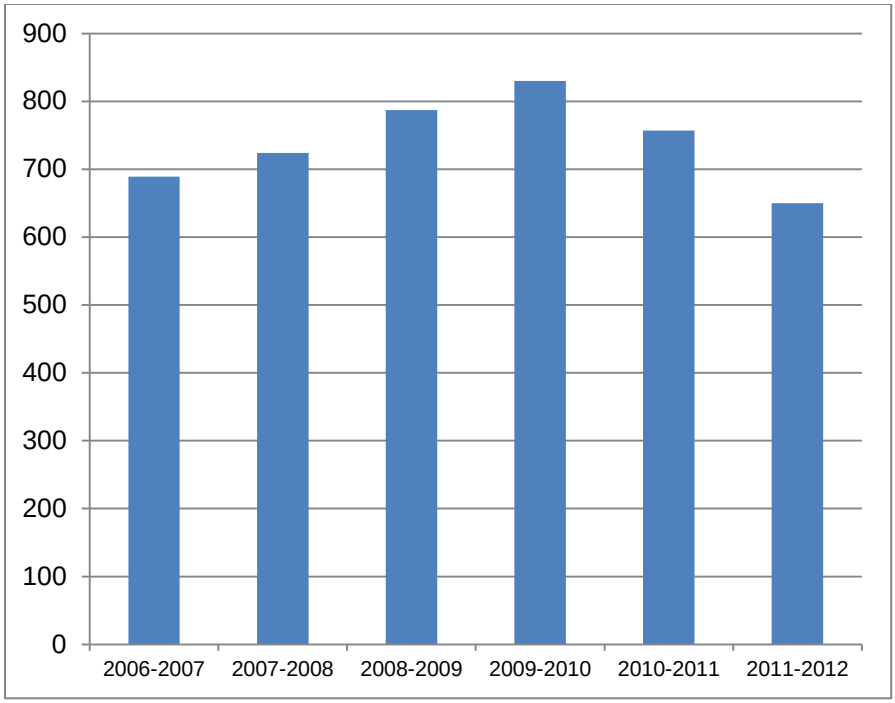
FT to Part-Time Ratio – Reassigned Time Considered

	2009-2010			2010-2011			2011-2012		
	Full-Time	Part-Time	% Part Time	Full-Time	Part-Time	% Part Time	Full-Time	Part-Time	% Part Time
FTEF	0.49	7.43	94%	1.07	10.52	91%	2.6	8.15	76%

Unduplicated Student Headcount

	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
Unduplicated Headcount	689	724	787	830	757	650
College-Wide Unduplicated Headcount	5,126	5,161	5,066	5,659	4,479	3,282

Unduplicated Student Headcount



Total Course Enrollments

	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
Course Enrollments	1,916	2,117	2,344	2,540	2,472	2,073
College-wide Enrollments	10,671	11,043	11,275	12,897	10,602	7,552

Fill Rate

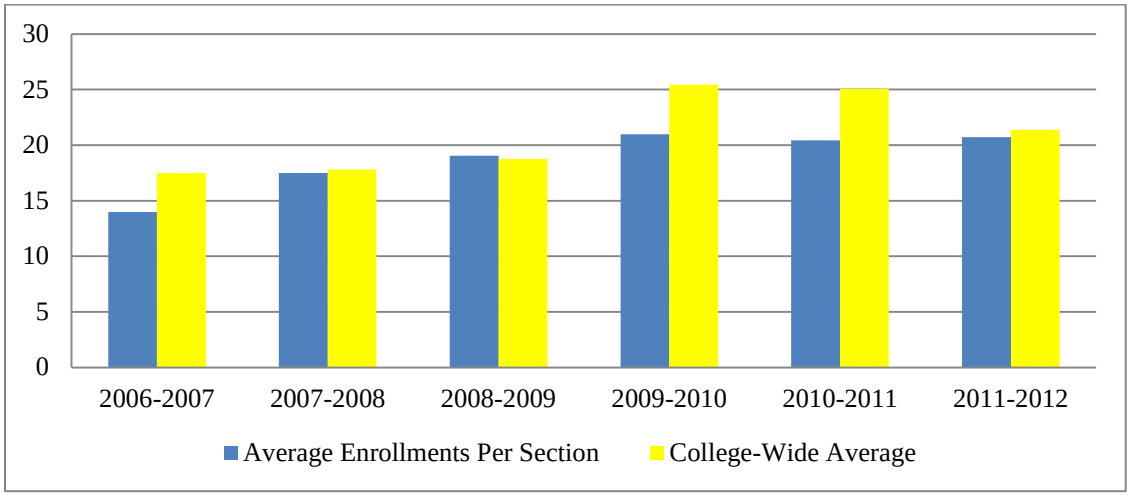
	Fill Rate Fall 2009	Fill Rate Fall 2010	Fill Rate Fall 2011	CMP Target Fill Rate Fall 2015	CMP Target Fill Rate Fall 2020
Fall Fill Rate	74%	78%	65%		
College-wide Fill Rate	85%	93%	87%		

Note: Not all programs were assigned a specific fill-rate target as a part of the master planning process. If those cells are empty, no data was available at the time of this report.

	Fill Rate 2009-2010	Fill Rate 2010-2011	Fill Rate 2011-2012
Annual Fill Rate	71%	80%	75%
College-wide Annual Fill Rate	86%	89%	88%

Average Enrollments Per Section

	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
Average Enrollments per Section	13.99	17.50	19.06	20.99	20.43	20.73
Average Enrollments per Section College-wide	17.49	17.81	18.76	25.44	25.06	21.39



Course Offerings per Academic Year

This is an unduplicated number of courses offered over the course of a given year.

	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
Course Offerings per Academic Year	25	27	27	29	25	25
Course Offerings College-wide	102	111	118	104	87	84

Number of Course Sections Per Academic Year

	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
Course Sections per Academic Year	137	121	123	121	121	100
Course Sections College-wide	610	620	601	507	423	353

AHSDP Average Student Course Load over Five Years

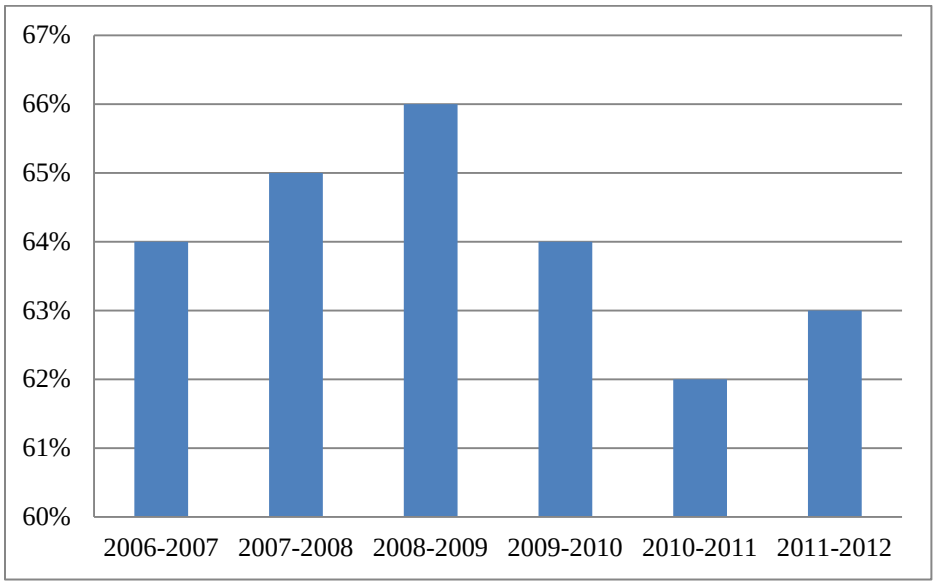
	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Average number of courses enrolled	2.33	2.49	2.49	2.61	2.47
Maximum classes enrolled by any one student in a semester	9	9	11	9	9

Part 3 – Student Achievement

Successful Course Completion

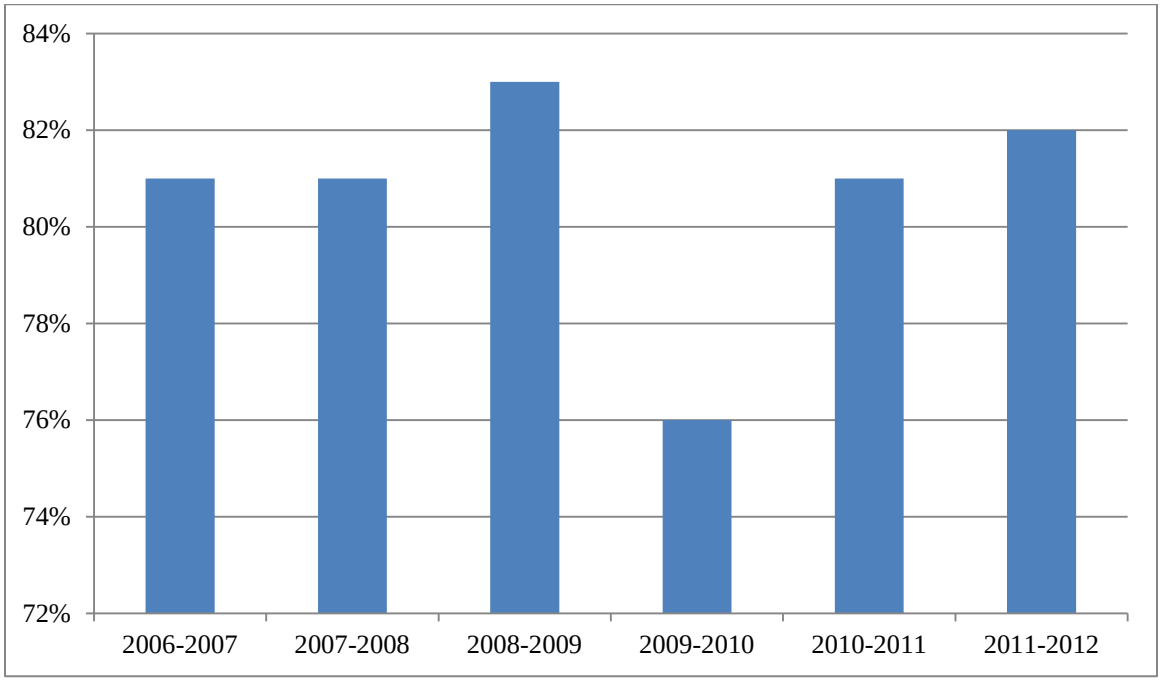
Within the credit program, successful course completion is the percentage of students who complete a course with a grade of "C" or better. In the Adult High School program, it is based on those students who complete a course with a grade of "D" or better.

	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
Successful Course Completion	64%	65%	66%	64%	62%	63%



Retention

	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
Student Retention	81%	81%	83%	76%	81%	82%



Grade Distribution by Course – 2011-2012

	A	B	C	D	F	P	NP	W	n
HSAGT10	23%	23%	24%	9%	11%	0%	0%	10%	144
HSECN10	18%	13%	17%	16%	16%	0%	0%	19%	141
HSENG13	33%	0%	0%	0%	17%	0%	0%	50%	6
HSENG15	11%	20%	20%	6%	19%	0%	0%	23%	206
HSENG16	23%	28%	13%	6%	12%	0%	3%	14%	163
HSENG21	4%	13%	16%	15%	28%	0%	7%	16%	165
HSENG22	14%	29%	17%	7%	13%	0%	5%	13%	187
HSENG23	7%	23%	27%	3%	23%	0%	7%	10%	30
HSIFA11	43%	19%	5%	5%	5%	0%	0%	24%	21
HSIFA12	32%	21%	4%	6%	17%	0%	0%	19%	47
HSIFA13	36%	14%	7%	0%	14%	0%	0%	29%	14
HSMTH11	18%	19%	10%	9%	25%	0%	0%	19%	212
HSMTH12	17%	15%	18%	10%	18%	0%	3%	18%	195
HSMTH20	12%	17%	15%	14%	25%	0%	2%	15%	59
HSMTH30	19%	26%	15%	9%	6%	0%	0%	26%	47
HSMTH42	42%	0%	17%	0%	25%	0%	0%	17%	12
HSSCI11	5%	18%	33%	5%	18%	0%	0%	21%	39
HSSCI12	0%	17%	42%	25%	0%	0%	0%	17%	12
HSSCI21	6%	10%	23%	23%	19%	0%	0%	19%	48
HSSCI22	7%	11%	24%	11%	24%	0%	0%	22%	45
HSUSH11	13%	20%	21%	8%	19%	0%	0%	18%	89
HSUSH12	29%	21%	11%	3%	15%	0%	0%	21%	103
HSWFP11	36%	0%	8%	16%	20%	0%	0%	20%	25
HSWHG11	19%	37%	12%	5%	7%	0%	0%	21%	43
HSWHG12	36%	20%	14%	2%	12%	0%	0%	17%	59

Student Equity – Age, Gender & Ethnicity

Success Percentages by Age

	Success		In Progress		Fail		Withdrew		Total	
	n	**%**	**n**	**%**	**n**	**%**	**n**	**%**	**n**	**%**
	1,334	63%	0	0%	402	19%	377	18%	2,113	100%
17 and Under	191	58%	0	0%	72	22%	67	20%	330	100%
18-24	613	57%	0	0%	249	23%	208	19%	1,070	100%
25-29	153	71%	0	0%	24	11%	39	18%	216	100%
30-34	149	77%	0	0%	24	12%	20	10%	193	100%
35-39	46	79%	0	0%	2	3%	10	17%	58	100%
40-44	75	76%	0	0%	9	9%	15	15%	99	100%
45-54	89	79%	0	0%	15	13%	8	7%	112	100%
55-64	14	70%	0	0%	3	15%	3	15%	20	100%
65 and Over	4	50%	0	0%	2	25%	2	25%	8	100%

Success Percentages by Gender

	Success		In Progress		Fail		Withdrew		Total	
	n	%	n	%	n	%	n	%	n	%
	1,334	63%	0	0%	402	19%	377	18%	2,113	100%
Female	689	66%	0	0%	170	16%	188	18%	1,047	100%
Male	645	61%	0	0%	230	22%	184	17%	1,059	100%

Success Percentages by Ethnicity

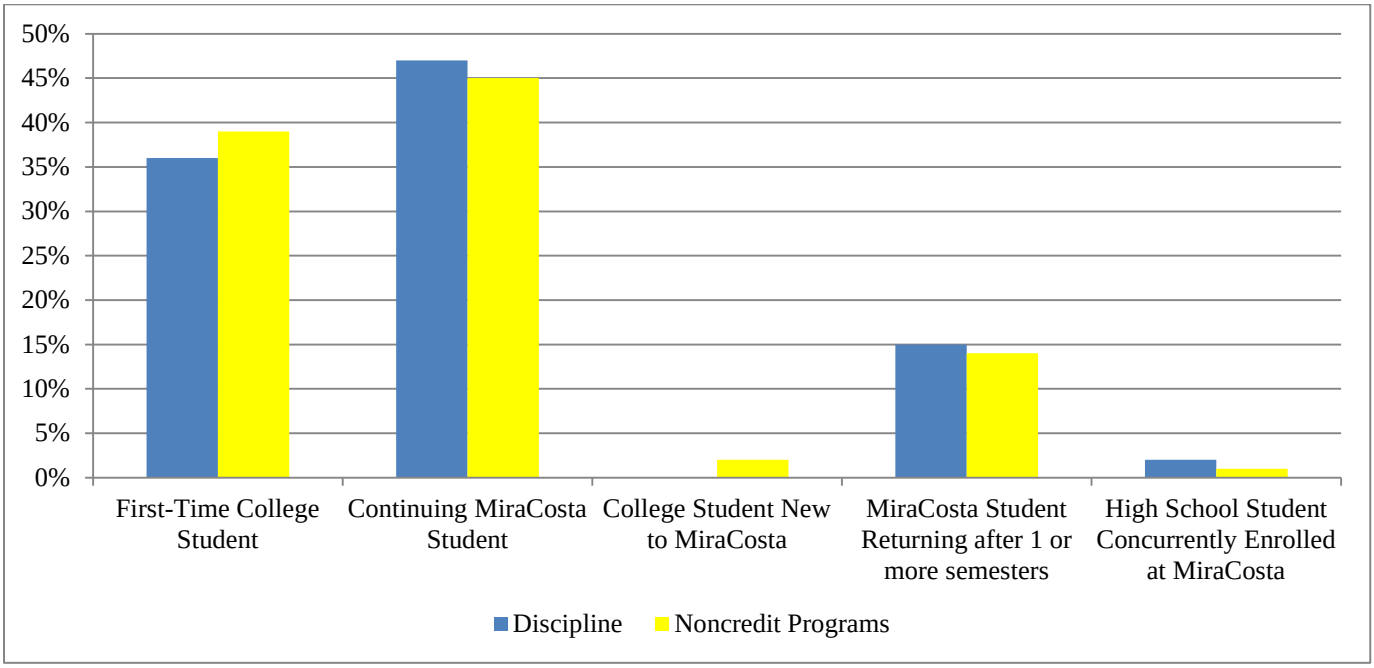
	Success		In Progress		Fail		Withdrew		Total	
	n	**%**	**n**	**%**	**n**	**%**	**n**	**%**	**n**	**%**
	1,334	63%	0	0%	402	19%	377	18%	2,113	100%
African American/Black	69	51%	0	0%	27	20%	39	29%	135	100%
American Indian/ Alaskan Native	8	47%	0	0%	4	24%	5	29%	17	100%
Asian/Pac Island	8	47%	0	0%	4	24%	5	29%	17	100%
Hispanic	782	63%	0	0%	254	21%	202	16%	1,238	100%
Multiple	104	71%	0	0%	21	14%	22	15%	147	100%
Other Non-White/ Unknown	41	71%	0	0%	10	17%	7	12%	58	100%
White	189	61%	0	0%	46	15%	75	24%	310	100%

Student Demographics

Student Enrollment Status

	Discipline	Noncredit Programs
First-Time College Student	36%	39%
Continuing MiraCosta Student	47%	45%
College Student New to MiraCosta	0%	2%
MiraCosta Student Returning after 1 or more semesters	15%	14%
High School Student Concurrently Enrolled at MiraCosta	2%	1%

Student Enrollment Status



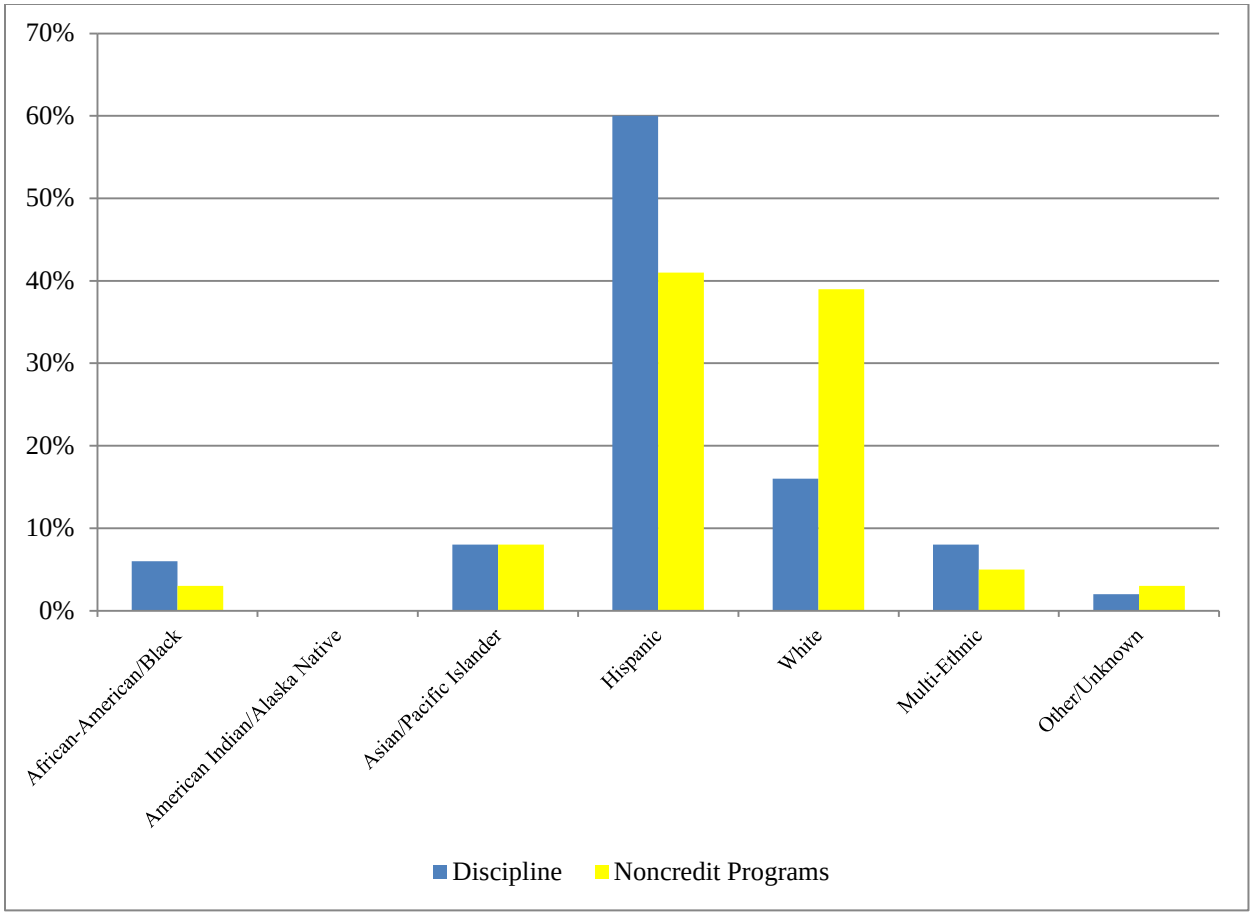
Student Goal Orientation

	Discipline	Noncredit Programs
Obtain an associate degree and transfer to a 4-year institution	0%	0%
Transfer to a 4-year institution WITHOUT an associate's degree	0%	0%
Obtain a two-year associate's degree WITHOUT transfer	0%	0%
Obtain a two-year vocational degree WITHOUT transfer	0%	0%
Earn a vocational certificate WITHOUT transfer	0%	0%
Discover/formulate career interests, plans, goals	4%	3%
Prepare for a new career	4%	4%
Advance in current job/career (update job skills)	2%	8%
Maintain certificate or license (e.g. Nursing/Real Estate)	0%	3%
Educational Development (intellectual, cultural)	8%	25%
Improve basic skills in English, reading or math	12%	17%
Complete credits for high school diploma or GED	64%	28%
Undecided	6%	9%
To move from noncredit coursework to credit coursework	0%	3%
4-year college student taking courses to meet 4 year college requirements	0%	0%
Unknown	0%	0%

Student Ethnicity

	Discipline	Noncredit Programs
African-American/Black	6%	3%
American Indian/Alaska Native	0%	0%
Asian/Pacific Islander	8%	8%
Hispanic	60%	41%
White	16%	39%
Multi-Ethnic	8%	5%
Other/Unknown	2%	3%

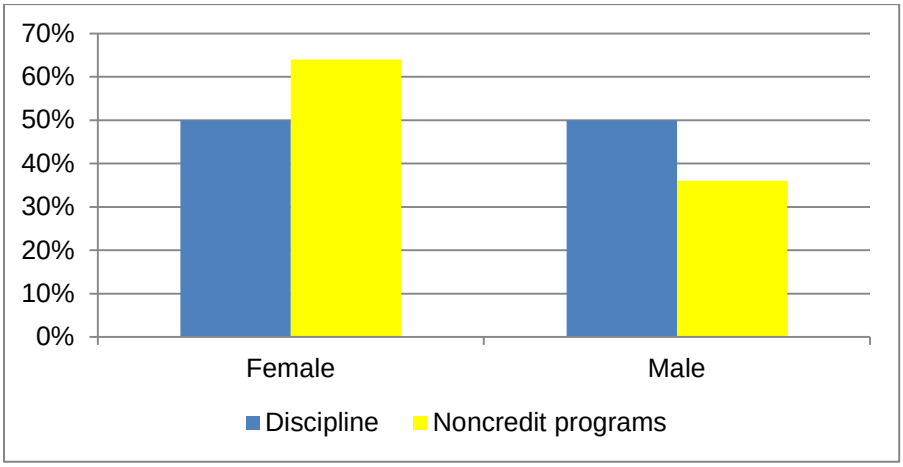
Student Ethnicity



Student Gender

	Discipline	Noncredit Programs
Female	50%	64%
Male	50%	36%

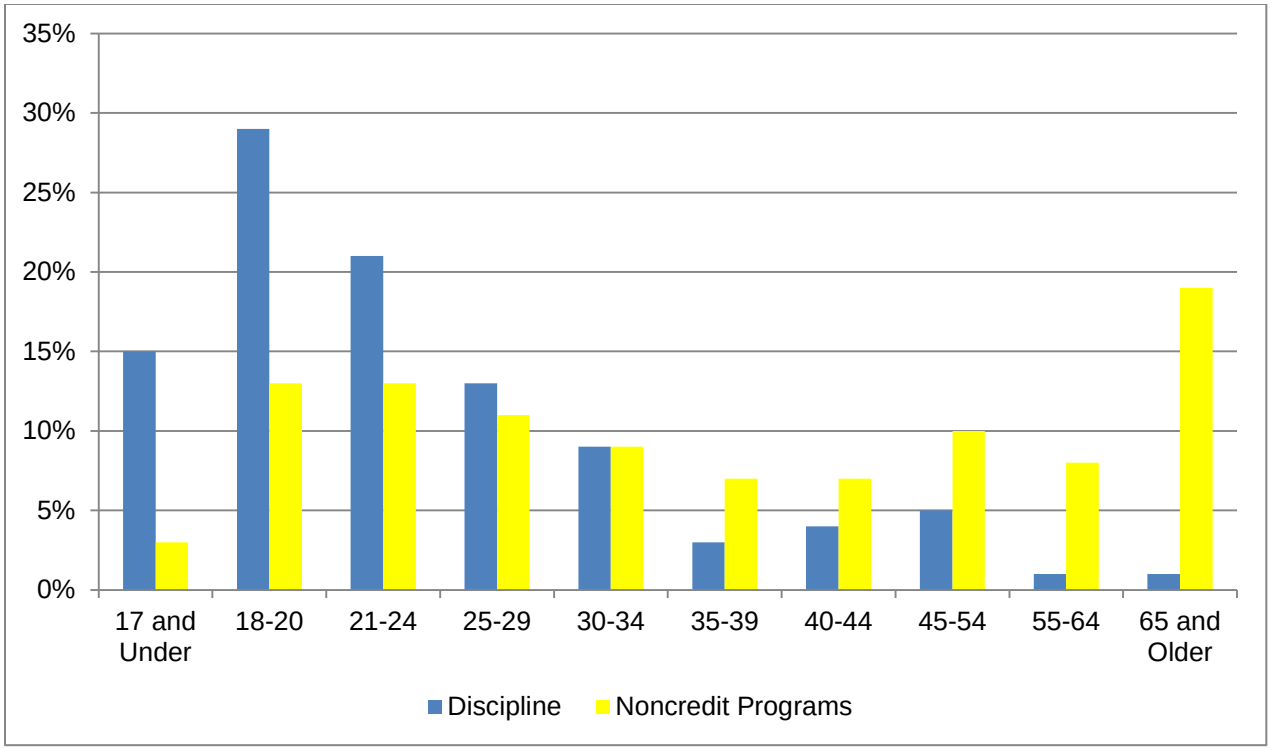
Student Gender



Student Age

	Discipline	Noncredit Programs
17 and Under	15%	3%
18-20	29%	13%
21-24	21%	13%
25-29	13%	11%
30-34	9%	9%
35-39	3%	7%
40-44	4%	7%
45-54	5%	10%
55-64	1%	8%
65 and Older	1%	19%

Student Age



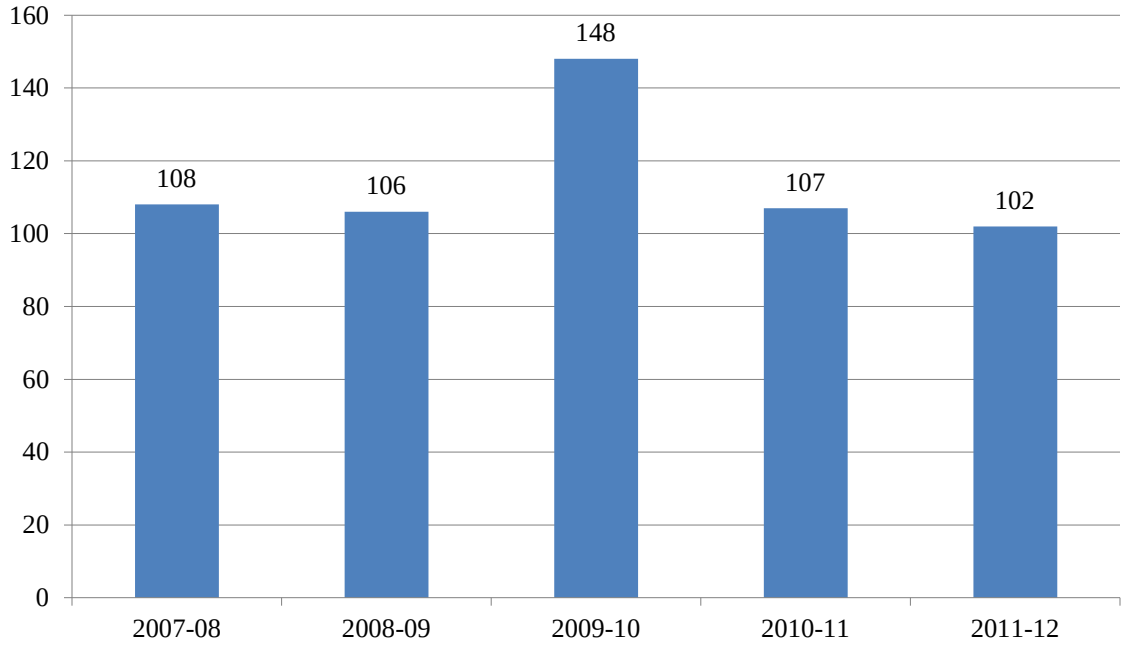
Student Education Attainment Level

	Discipline	Noncredit Programs
Not a graduate of, and no longer enrolled in high school	73%	53%
Special Admit student currently enrolled in K-12	12%	4%
Currently enrolled in Adult School	7%	2%
Received High School Diploma	3%	14%
GED or Received a High School Certificate of Equivalency/ Completion	0%	3%
Received a Certificate of California High School Proficiency	0%	0%
Foreign Secondary School Diploma/Certificate of Graduation	3%	6%
Received an Associate's Degree	0%	4%
Received a Bachelor's degree or Higher	2%	12%
Unknown	0%	0%

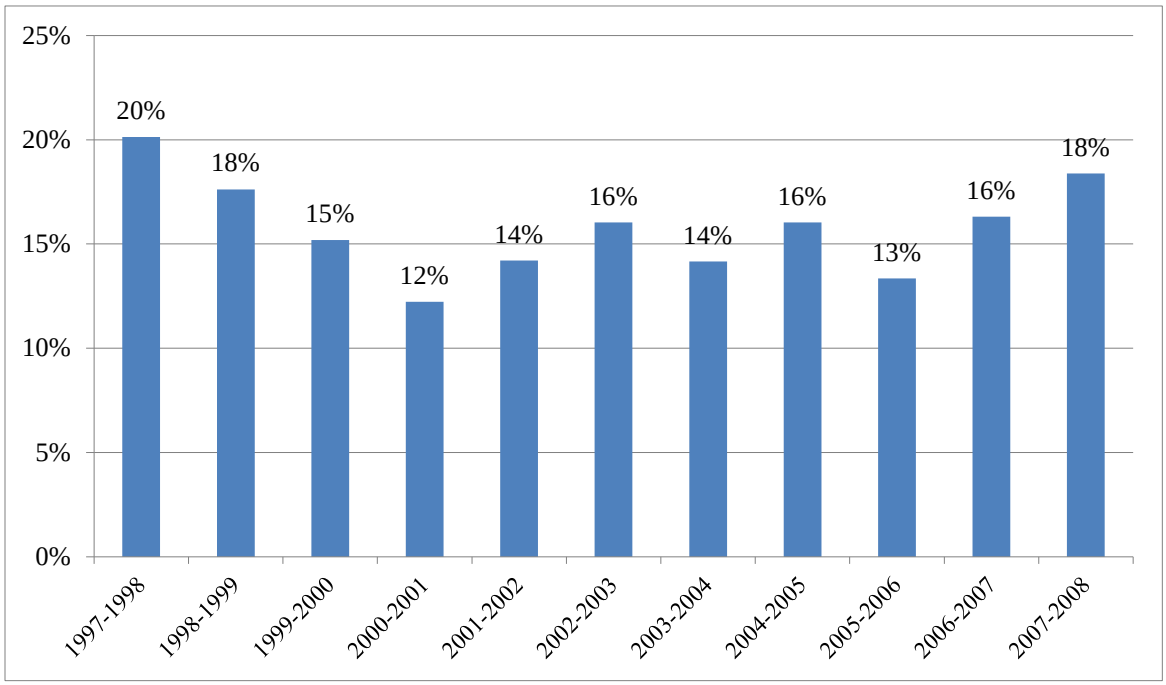
AHSDP Success by Discipline

	2007-08	2008-09	2009-10	2010-11	2011-12
High School American Government	76%	70%	74%	72%	81%
High School Economics	70%	66%	62%	64%	67%
High School English	66%	72%	64%	63%	61%
High School Introduction to Fine Arts	82%	83%	65%	75%	66%
High School Math	54%	62%	56%	56%	59%
High School Science	66%	59%	71%	62%	61%
High School U.S. History	67%	66%	68%	62%	63%
High School World History and Geography	76%	66%	64%	74%	72%
Grand Total	65%	68%	63%	63%	63%

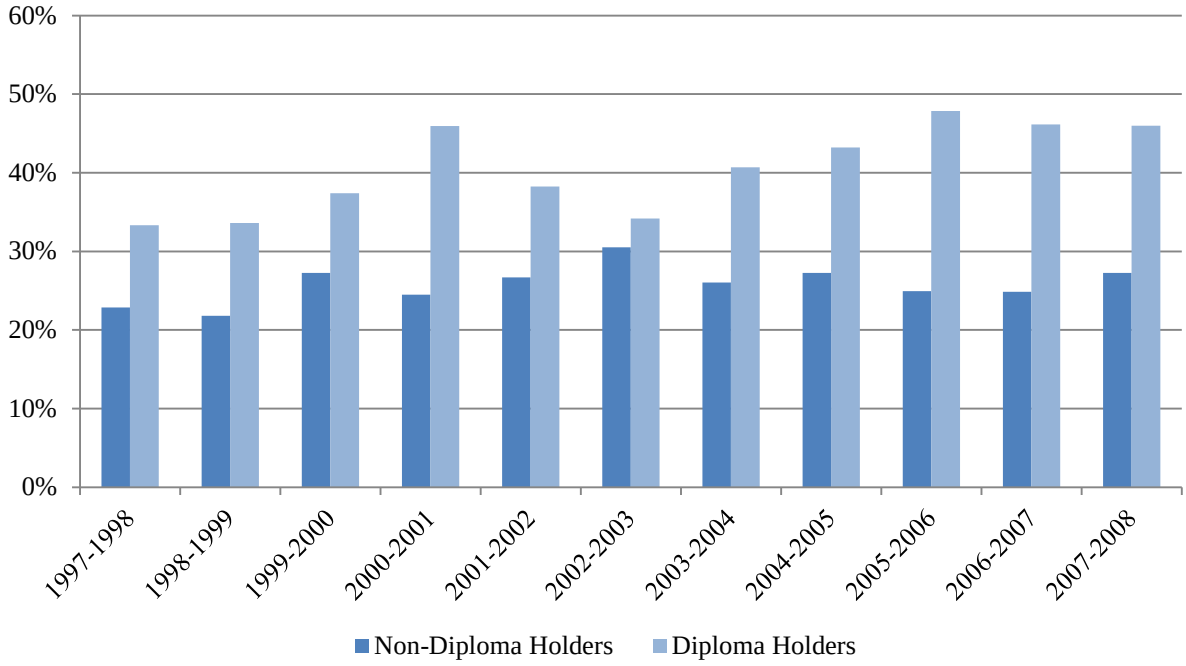
High School Diplomas Awarded by Academic Year



AHSDP Students Receiving a High School Diploma Within Five Years



AHSDP Students Enrolled in MiraCosta Credit Courses

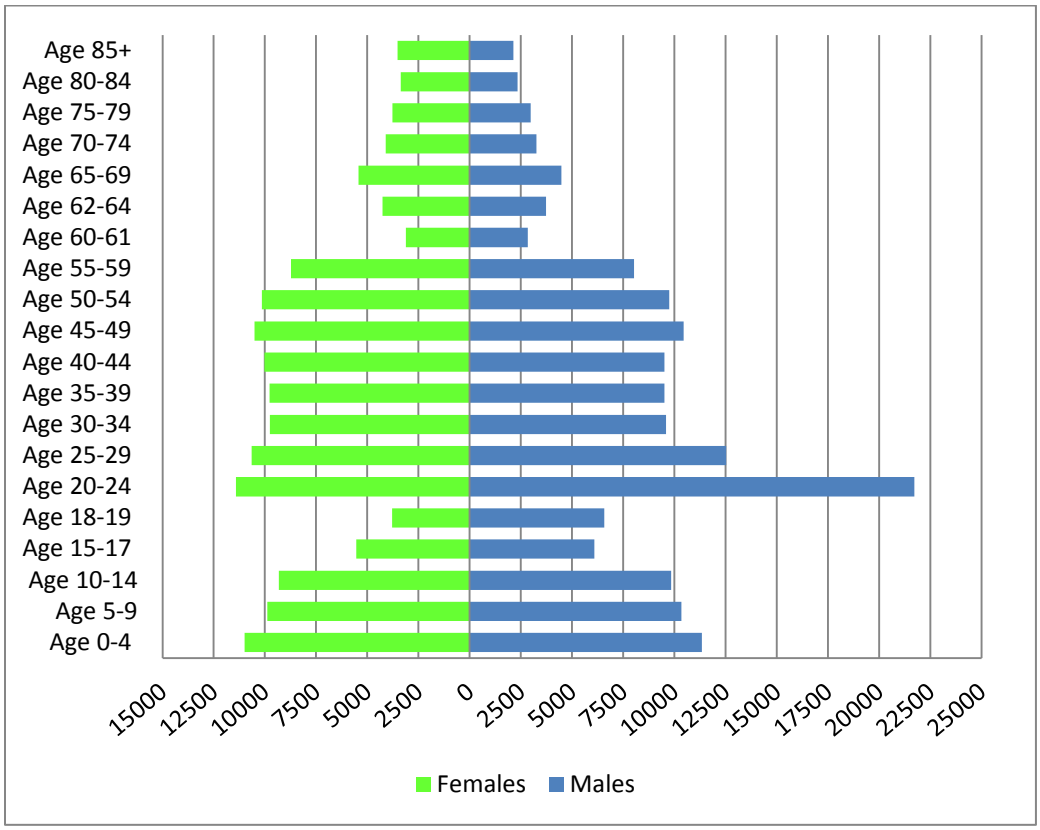
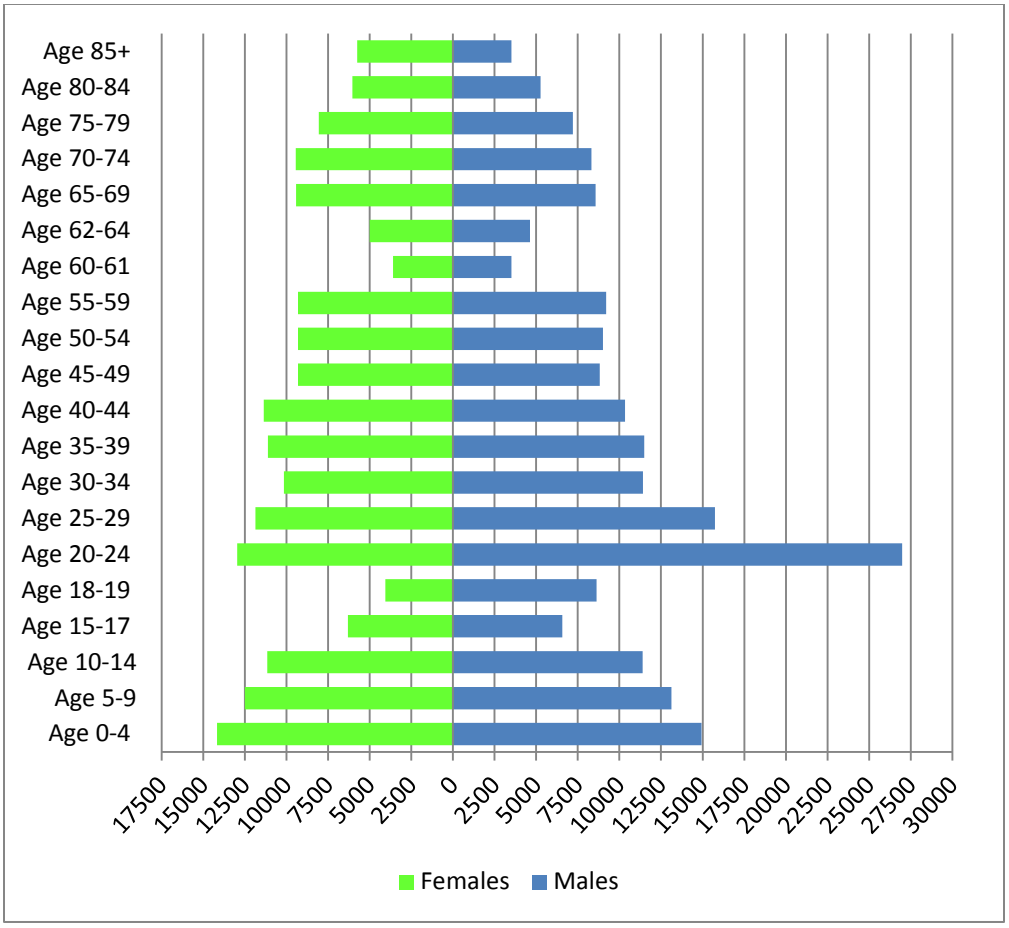


Part 3 – Population Projections

Five and Ten-Year Population Projections

Five and Ten-Year Population Projections							
City	2010 Pop	2015 Pop	2020 Pop	5-yr Growth	5-yr % Growth	10-yr Growth	10-yr % Growth
Oceanside	158,771	161,962	163,632	3,191	2.00%	4,861	3.10%
Carlsbad	99,576	101,519	102,879	1,943	2.00%	3,303	3.30%
Encinitas	49,250	49,517	49,795	267	0.50%	545	1.10%
San Diego (Carmel Valley)	42,969	42,957	43,149	-12	0.00%	180	0.40%
Camp Pendleton	35,268	36,572	37,030	1,304	3.70%	1,762	5.00%
Del Mar	14,220	14,345	14,433	125	0.90%	213	1.50%
Rancho Santa Fe	13,282	13,315	13,430	33	0.20%	148	1.10%
Solana Beach	13,233	13,481	13,664	248	1.90%	431	3.30%
Cardiff by the Sea	10,610	10,694	10,727	84	0.80%	117	1.10%
North Section	236,053	241,469	244,160	5,416	2.30%	8,107	3.40%
South Section	201,126	202,893	204,580	1,767	0.90%	3,454	1.70%

Age and Gender Pyramid for the ADHSP Service Area – 2010



Age and Gender Pyramid for the ADHSP Service Area – 2030