Integrated Planning Timeline: 2012-2013 - *Refernce: MCCCD Integrated Planning Manual dtd. 10/18/2011*

	2012							2013											
	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December
Mission Statement (2014, 2017)																			
Comprehensive Master Plan (2018)																			
Strategic Plan (2014, 2017)																			
Annual Progress Report: 2011 Progress			8/21 to Board																
Annual Progress Report: 2012 Progress															to Board				
Institutional Program Review																			
Data to Academic, StuSvcs, & Admin Units	in June												in June						
Review, Reflect, Plan		Summer - 9/21												Summer - October					
Local Revision				9/24 - 10/5												TBA			
Supervisor Revision					10/8 - 11/02												TBA		
Program Evaluation						11/5-11/16												TBA	
Program Validation							11/19-12/14												TBA
Eff Eval of Prior Years' Resource Allocations																			
Fiscal Dir & VP BAS data linking budget alloca to prior year's progress report	May-September												May-September						
BPC evaluates, prepares report, fwds to councils					October												October		
Councils revw/comment, fwd to Ofc of IPRG						November												November	
Ofc of IPRG consolidates, fwds to Supt/Pres																			
Supt/Pres preps info item, Rpt presented to Board							December												December
Resource Allocations - FT Faculty Positions																			
Sup/Pres: Tenta. # Faculty Positions to be opened				September												September			
P.R. Requests for FT Faculty				September-October												September-October			
AAC ranks P.R. Rqsts, forwards to AS Council					October												October		
AS Cncl Rvws, forms/delivers a recom to Sup/Pres						November												November	
Sup/Pres final decision, fwds job ancmts to HR																			
HR collabs w/Deans, finalizes job ancmts, recruits																			
Resource Allocations - *Other Than FT Faculty Positions*																			
BPC reviews Eff of Prior Years' Resource Alloca; establishes Inst P.R. Fund Amount							December-January												December-January-->
Technical Review of Funding Rqsts									February-March										
BPC analyzes Funding Rqsts, establ funding recom to VP BAS																			
VP BAS fwds BPC's Recom to Supt/Pres											April-May								
Supt/Pres reviews Recom, apprvs Funding Rqsts																			
Tentative Budget is prepared																			
Tentative Budget to Board for Approval													June						
Final Budget is prepared															August				
Final Budget to Board for Adoption																September			

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	2012							2013											
	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December
Assmt of Progress on Institutional Goals *(Annual beginning with this cycle)*																			
BPC calls for progress report on Action Plans								January											
Div Heads consolidate and fwd to Ofc of IPRG																			
Ofc of IPRG writes draft Dist Prog Rpt, fwds to BPC									February										
BPC rvws, comments, validates, returns to IPRG										March									
IPRG considers fdbk, f/u where necessary, fwds final draft to Supt/Pres											April								
Supt/Pres reviews w/Cabinet; presents final to Board for information												May							
Assessment of the Planning Processes *(Biennial: 2012, 2014, etc.)*																			
BPC convenes Planning Processes Task Force				September															
Task Force develops process																			
BPC gives feedback about Task Force process					October														
Task Force implements process																			
Task Force considers results, prepares Rpt																			
Tsk Frc fwds report to BPC for rvw/comment						November													
BPC Fwds assmt rpt to Councils																			
Councils review and comment								January											
Councils fwd to Supt/Pres																			
Supt/Pres reviews w/Cabinet									February										
Report as Information to Board																			
BPC updates Integr Plng Manual if needed																			
Annual Research Agenda																			
Rsearch Advisory Committee meets (quarterly), reviews status of projects on research agenda, sets priority ranking for new requests received																September-May ⇨			
Dean IPRG posts quarterly research calendar																			
Dean IPRG prepares and distributes annual summary of prior year																			⇨Jun-Aug