Philosophy

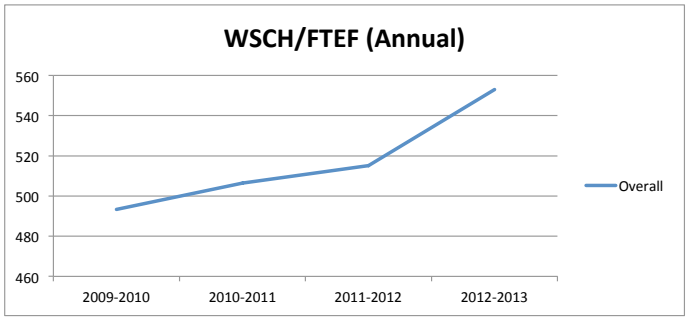
Program Performance

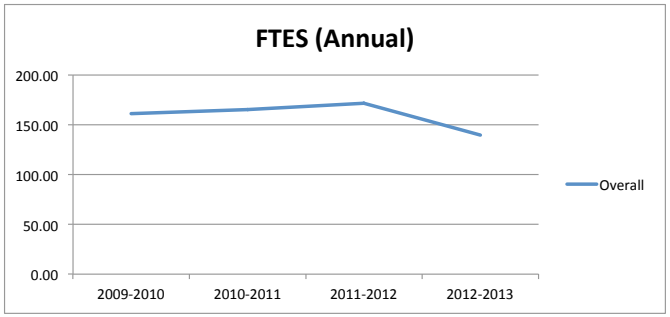
WSCH/FTEF	Fall	Overall	100% Online	51-99% Online	1-50% Online	100% On Ground	Spring	Overall	100% Online	51-99% Online	1-50% Online	100% On Ground	Annual	Overall	100% Online	51-99% Online	1-50% Online	100% On Ground
CMP Fall 2015	Fall 2009	484	493	0	0	480	Spring 2010		582	0	0		2009-2010	493	533	0	0	477
Target: **501**	Fall 2010	495	495	0	0	496	Spring 2011		506	0	0		2010-2011	506	500	0	0	510
CMP Fall 2020 Target:	Fall 2011	523	497	0	0	543	Spring 2012		582	0	0		2011-2012	515	528	0	0	508
Target: **501**	Fall 2012	568	511	0	0	656	Spring 2013	540	523	0	0	553	2012-2013	553	517	0	0	591

WSCH	Fall	Overall	100% Online	51-99% Online	1-50% Online	100% On Ground	Spring	Overall	100% Online	51-99% Online	1-50% Online	100% On Ground	Annualized	Overall	100% Online	51-99% Online	1-50% Online	100% On Ground
CMP Fall 2015	Fall 2009	2324	778	0	0	1546	Spring 2010		746	0	0		2009-2010	2417	762	0	0	1655
Target: **3012**	Fall 2010	2377	979	0	0	1398	Spring 2011		857	0	0		2010-2011	2481	918	0	0	1564
CMP Fall 2020 Target:	Fall 2011	2613	1093	0	0	1520	Spring 2012		746	0	0		2011-2012	2575	920	0	0	1656
Target: **3568**	Fall 2012	2044	1125	0	0	919	Spring 2013	2269	942	0	0	1327	2012-2013	2157	1034	0	0	1123

	Fall	Overall	100% Online	51-99% Online	1-50% Online	100% On Ground	Spring	Overall	100% Online	51-99% Online	1-50% Online	100% On Ground	Annualized	Overall	100% Online	51-99% Online	1-50% Online	100% On Ground
FTEF	Fall 2009	4.80	1.58	0.00	0.00	3.22	Spring 2010	5.00	1.28	0.00	0.00	3.72	2009-2010	4.90	1.43	0.00	0.00	3.47
	Fall 2010	4.80	1.98	0.00	0.00	2.82	Spring 2011	5.00	1.69	0.00	0.00	3.31	2010-2011	4.90	1.84	0.00	0.00	3.06
	Fall 2011	5.00	2.20	0.00	0.00	2.80	Spring 2012	5.00	1.28	0.00	0.00	3.72	2011-2012	5.00	1.74	0.00	0.00	3.26
	Fall 2012	3.60	2.20	0.00	0.00	1.40	Spring 2013	4.20	1.80	0.00	0.00	2.40	2012-2013	3.90	2.00	0.00	0.00	1.90

		Overall	100% Online	51-99% Online	1-50% Online	100% On Ground		Overall	100% Online	51-99% Online	1-50% Online	100% On Ground	Annual	Overall	100% Online	51-99% Online	1-50% Online	100% On Ground
FTES	Fall 2009		25.93	0.00	0.00		Spring 2010		24.87	0.00	0.00		2009-2010	161.15	50.80	0.00	0.00	110.35
	Fall 2010		32.63	0.00	0.00		Spring 2011		28.55	0.00	0.00		2010-2011	165.43	61.18	0.00	0.00	104.25
	Fall 2011		36.44	0.00	0.00		Spring 2012		24.86	0.00	0.00		2011-2012	171.69	61.30	0.00	0.00	110.39
	Fall 2012	66.19	36.43	0.00	0.00	29.76	Spring 2013	73.51	30.51	0.00	0.00	43.00	2012-2013	139.70	66.94	0.00	0.00	72.76





% of FTEF Taught by Part-Time Faculty	Annual	Overall		
		Part Time	Full Time	% Part Time
	2009-2010	2.90	2	59%
	2010-2011	2.90	2	59%
	2011-2012	3.00	2	60%
	2012-2013	1.90	2	49%

% PT FTEF with Hypothetical Additional Hire	Annual	Overall		
		Part Time	After Hire	% Part Time
	2009-2010	2.9	1.9	39%
	2010-2011	2.90	1.90	39%
	2011-2012	3.00	2.00	40%
	2012-2013	1.90	0.90	23%

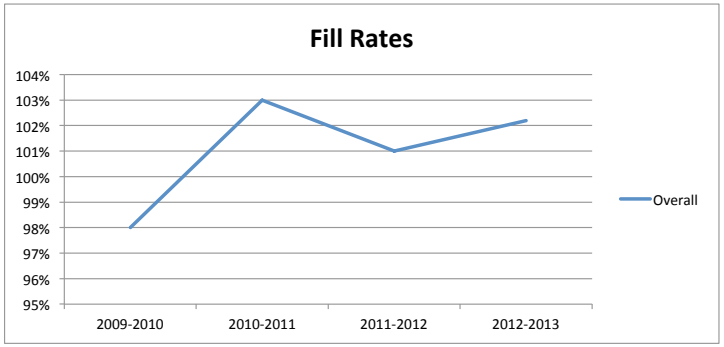
Undup-licated Head-count	Fall	Overall	Spring	Overall	Annual	Overall
	Fall 2009		Spring 2010		2009-2010	1554
	Fall 2010		Spring 2011		2010-2011	1608
	Fall 2011		Spring 2012		2011-2012	1628
	Fall 2012	648	Spring 2013	727	2012-2013	1319

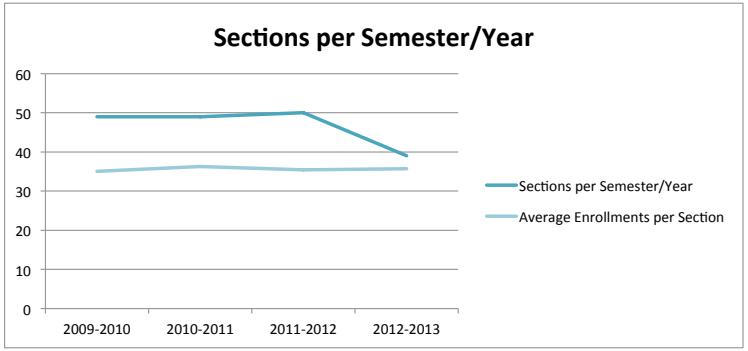
Program Enrollments	Fall	Overall	100% Online	51-99% Online	1-50% Online	100% On Ground	Spring	Overall	100% Online	51-99% Online	1-50% Online	100% On Ground	Annual	Overall	100% Online	51-99% Online	1-50% Online	100% On Ground
	Fall 2009						Spring 2010						2009-2010	1716				
	Fall 2010						Spring 2011						2010-2011	1779				
	Fall 2011						Spring 2012						2011-2012	1772				
	Fall 2012	660	244	0	0	416	Spring 2013	735	206	0	0	529	2012-2013	1395	450	0	0	945

Fill Rates	Fall	Overall	100% Online	51-99% Online	1-50% Online	100% On Ground	Spring	Overall	100% Online	51-99% Online	1-50% Online	100% On Ground	Annual	Overall	100% Online	51-99% Online	1-50% Online	100% On Ground
	Fall 2009	100%					Spring 2010						2009-2010	98%				
	Fall 2010	103%					Spring 2011						2010-2011	103%				
	Fall 2011	102%					Spring 2012						2011-2012	101%				
	Fall 2012	105%	100%	0%	0%	108%	Spring 2013	100%	98%	0%	0%	101%	2012-2013	102%	99%	0%	0%	104%

Sections per Semester/Year	Fall	Overall	100% Online	51-99% Online	1-50% Online	100% On Ground	Spring	Overall	100% Online	51-99% Online	1-50% Online	100% On Ground	Annual	Overall	100% Online	51-99% Online	1-50% Online	100% On Ground
	Fall 2009						Spring 2010						2009-2010	49				
	Fall 2010						Spring 2011						2010-2011	49				
	Fall 2011						Spring 2012						2011-2012	50				
	Fall 2012	18	7	0	0	11	Spring 2013	21	6	0	0	15	2012-2013	39	13	0	0	26

Average Enrollments per Section	Fall	Overall	100% Online	51-99% Online	1-50% Online	100% On Ground	Spring	Overall	100% Online	51-99% Online	1-50% Online	100% On Ground	Annual	Overall	100% Online	51-99% Online	1-50% Online	100% On Ground
	Fall 2009						Spring 2010						2009-2010	35.02				
	Fall 2010						Spring 2011						2010-2011	36.31				
	Fall 2011						Spring 2012						2011-2012	35.44				
	Fall 2012	36.67	34.86	-	-	37.82	Spring 2013	35.00	34.33	-	-	35.27	2012-2013	35.77	34.62	-	-	36.35





Program Resources

Budget	Individual budgets are available via each program's nVision reports. If you have questions about your budget, please contact Myeshia Armstrong for assistance.

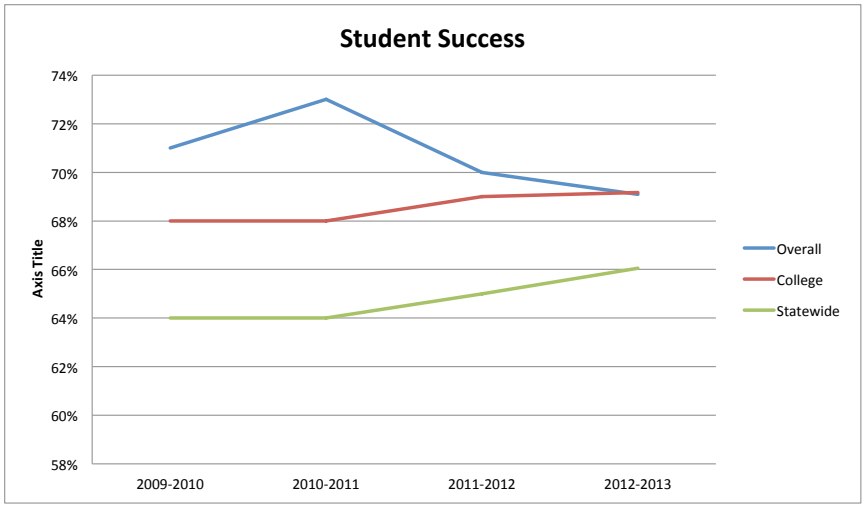
Program Personnel	Please refer to the second green tab of this workbook

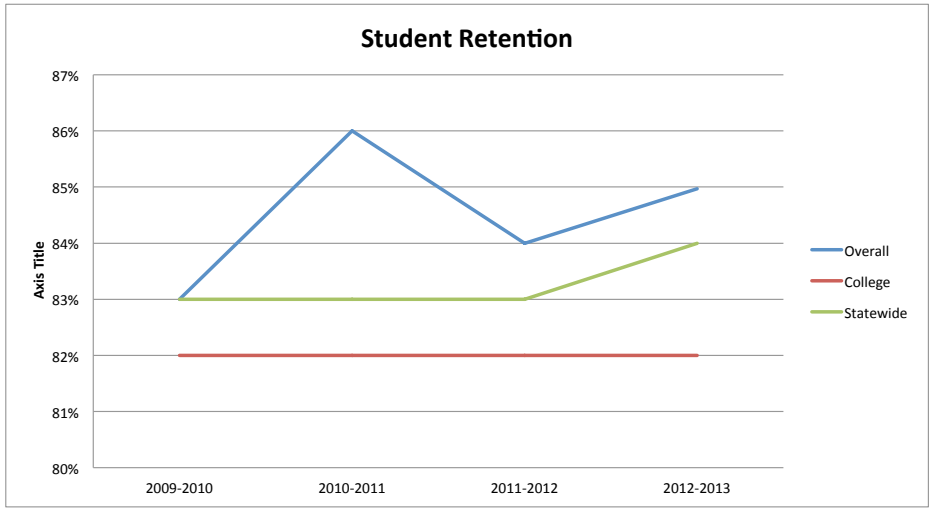
Student Achievement

Student Learning Outcomes	Individual student learning outcome information past July 18, 2013 is available via TracDat. All data input up to July 18th is on the last four worksheets of this data workbook.

	Annual	Overall	College	Statewide	100% Online	51-99% Online	1-50% Online	100% On Ground
Student Success	2009-2010	71%	68%	64%				
	2010-2011	73%	68%	64%				
	2011-2012	70%	69%	65%				
	2012-2013	69%	69%	66%	65%	0%	0%	71%

	Annual	Overall	College	Statewide	100% Online	51-99% Online	1-50% Online	100% On Ground
Student Retention	2009-2010	83%	82%	83%				
	2010-2011	86%	82%	83%				
	2011-2012	84%	82%	83%				
	2012-2013	85%	82%	84%	82%	0%	0%	86%





Degrees and Certificates	Degrees and Certificates will not be finalized until August 2013. Please refer to the Student Achievement File on the Portal Site

Grade Distributions by Course 2012-2013											
Course	A	B	C	D	F	P	NP	I	MW	W	Total Grades
PHIL 100	31%	20%	17%	5%	12%	0%	0%	0%	0%	15%	505
PHIL 101	33%	17%	14%	6%	11%	0%	0%	0%	0%	18%	635
PHIL 102	59%	16%	9%	2%	5%	1%	0%	0%	0%	7%	190
PHIL 221	32%	14%	20%	11%	9%	1%	0%	0%	0%	12%	74
PHILTotals	36%	18%	15%	5%	11%	0%	0%	0%	0%	15%	1404