Report for: Julius,James
Department: 130 - Online Education
2012-2013 Budget

Account	Description	Budget
330000	FICA & Medicare Insurance	0.00
360000	Workers' Compensation	0.00
400000	Supplies and Printing	4,500.00
520000	Travel and Conference	9,000.00
550000	Utilities	2,160.00
560000	Contract Services	4,500.00
640000	Equipment	10,240.00
	Totals	30,400.00

Account	Description	Budget
120000	Aca Non-Instruc Sal-Contract	128,277.00
210000	Cl Non-Instr Sal-Contract	83,264.00
310000	STRS	11,865.62
320000	PERS	9,094.93
330000	FICA & Medicare Insurance	5,162.37
340000	Health & Medical	36,378.00
350000	State Unemployment Insurance	2,326.95
360000	Workers' Compensation	3,765.43
520000	Travel and Conference	600.00
	Totals	280,734.30

Account	Description	Budget
400000	Supplies and Printing	4,500.00
451100	Sup-Non-Instructiional	0.00
40000A	Supplies and Printing	4,500.00

Report for: Julius,James
Department: 130 - Online Education
2013-2014 Budget

Account	Description	Budget
330000	FICA & Medicare Insurance	0.00
360000	Workers' Compensation	0.00
400000	Supplies and Printing	4,500.00
520000	Travel and Conference	9,000.00
550000	Utilities	2,160.00
560000	Contract Services	4,500.00
640000	Equipment	10,240.00
	Totals	30,400.00

Account	Description	Budget
120000	Aca Non-Instruc Sal-Contract	137,508.00
210000	Cl Non-Instr Sal-Contract	84,915.00
310000	STRS	12,719.49
320000	PERS	9,715.97
330000	FICA & Medicare Insurance	13,652.23
340000	Health & Medical	36,378.00
350000	State Unemployment Insurance	4,773.60
360000	Workers' Compensation	7,546.62
520000	Travel and Conference	613.00
	Totals	307,821.91

Account	Description	Budget
400000	Supplies and Printing	4,500.00
431100	Sup-Instructional	0.00
451100	Sup-Non-Instructiional	0.00
471200	Sup-Copy Machine Usage	0.00
40000A	Supplies and Printing	4,500.00